

FY23-24 Final Budget
Cochise County
Sunsites Light Improvement District - 189

Description	FY23 Adopted	FY 24 Final
Revenues		
Property Taxes	20,388	21,984
Interest	20	20
Projected Carryover	10,000	10,000
Total Revenue	30,408	32,004
Expenditures		
Contingency	6,506	6,506
County Service Charges	1,410	1,410
Monthly SSVEC Billing	22,459	24,055
Warrants/Bank Fees	33	33
Total Expenditures	30,408	32,004
FY22-23 Tax Rate	0.4208	
FY22-23 Levy	20,388	
FY23-24 Proposed tax Rate		0.4208
FY23-24 Levy		21,984