

RESOLUTION 23-
ADOPTION OF THE COCHISE COUNTY BUDGET
FOR THE FISCAL YEAR 2023-2024

WHEREAS, in accordance with the provisions of Title 42, Section 17101 et. seq., A.R.S., the Board of Supervisors did, on June 13, 2023, make an estimate of the different amounts required to meet the public expenses for the ensuing year, of revenues from sources other than direct taxation, of the amounts to be raised by taxation upon real and personal property of Cochise County; and of the other components of the estimate of expenses, as required by law; and

WHEREAS, in accordance with said sections of said title, and following due public notice, the Board of Supervisors met on July 11, 2023, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures or tax levies; and

WHEREAS, publication has been duly made as required by law of said estimates together with a notice that the Board of Supervisors would meet on July 11, 2023, at the Hearing Room of the Board of Supervisors for the purpose of hearing taxpayers on said County budget; and

WHEREAS, in accordance with said sections of said title, and following due public notice, the Board of Supervisors, following adoption of this Resolution, will hold a meeting on August 21, 2023, at which meeting the Board shall fix, levy and assess the proposed tax rates and levies for all taxing entities within Cochise County; and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate amount exceed that amount as computed in Title 42, Section 17051 et. seq., A.R.S., and that the adoption of this budget would be in the best interests of Cochise County.

NOW, THEREFORE, BE IT RESOLVED that the said estimates of revenues and proposed expenditures, as indicated on the accompanying schedules, subject to any amendments specifically included with the adoption of this Resolution, if any, are hereby adopted on July 11, 2023, as the budget of Cochise County for the fiscal year 2023/2024 as follows: Final Budget in the amount of \$277,936,938 (this amount is composed of \$105,461,808 in General Fund and \$172,475,130 in Special Revenue funds).

ADOPTED by the Board of Supervisors of Cochise County, Arizona, this 11th day of July, 2023.

Peggy Judd, Chair
Cochise County Board of Supervisors

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Christine J. Roberts, Esq.
Chief Civil Deputy County Attorney