

Constable

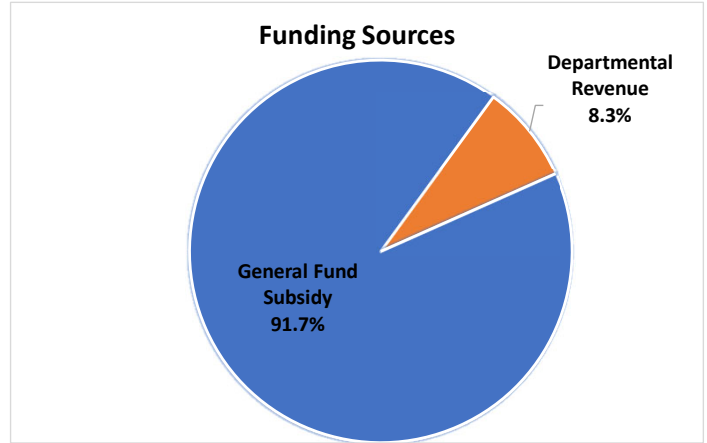
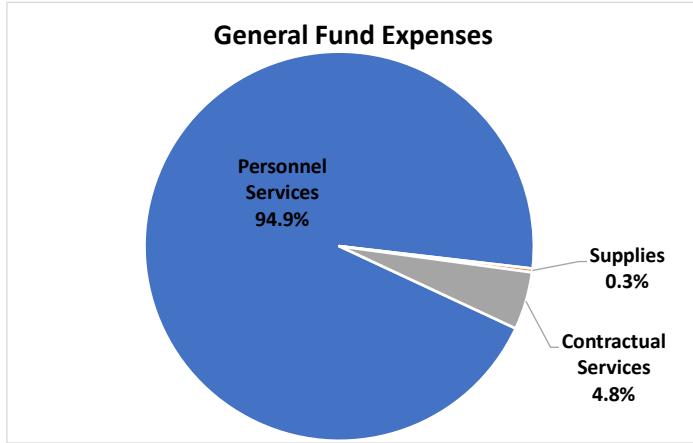
Function Statement:

This Department's primary function is to serve process from Arizona Courts and out of state Court systems, per ARS 22-131. Our purpose is to provide courteous and professional service in a timely and diligent manner. Our goal is to accomplish our objectives while meeting and exceeding the standards of trust and integrity the public deserves.

Changes for FY24:

None

Constable



| General Fund Budgeted Expenses | FY22 | FY23 | FY24 |
|--------------------------------|----------------|----------------|----------------|
| Personnel Services | 181,898 | 197,760 | 205,762 |
| Supplies | 684 | 684 | 684 |
| Contractual Services | 6,886 | 10,373 | 10,373 |
| Support/Care of Persons | | | |
| Judicial Expenses | | | |
| Capital Outlay | | | |
| Contingency | | | |
| Other | | | |
| Transfer | | | |
| Total | 189,468 | 208,817 | 216,819 |

| Budgeted Funding Sources | FY22 | FY23 | FY24 |
|--------------------------|----------------|----------------|----------------|
| General Fund Subsidy | 171,468 | 190,817 | 198,807 |
| Departmental Revenue | 18,000 | 18,000 | 18,000 |
| Special Revenue | 0 | 0 | 0 |
| Total | 189,468 | 208,817 | 216,807 |

| Sources of Special Revenue Funding | FY24 |
|------------------------------------|------|
| None | |

| FTEs | FY22 | FY23 | FY24 |
|-----------------------|-------------|-------------|-------------|
| General Fund | 3.06 | 3.06 | 3.06 |
| Special Revenue Funds | 0.00 | 0.00 | 0.00 |
| Total | 3.06 | 3.06 | 3.06 |



Budget Worksheet Report

Budget Year 2024

| Account | Account Description | 2023 Adopted Budget | 2024 Budget 1 |
|---|--|---------------------|---------------------|
| Fund 100 - General Fund | | | |
| REVENUE | | | |
| Department 1000 - Sierra Vista Constable | | | |
| <i>Charge for Services</i> | | | |
| 342.200 | Constable Fees | 18,000.00 | 18,000.00 |
| | <i>Charge for Services Totals</i> | <u>\$18,000.00</u> | <u>\$18,000.00</u> |
| | Department 1000 - Sierra Vista Constable Totals | <u>\$18,000.00</u> | <u>\$18,000.00</u> |
| | REVENUE TOTALS | <u>\$18,000.00</u> | <u>\$18,000.00</u> |
| EXPENSE | | | |
| Department 1000 - Sierra Vista Constable | | | |
| Activity 9 - No Activity | | | |
| <i>Personal Services</i> | | | |
| 401.100 | Elected Officials Wages | 53,294.00 | 53,294.00 |
| 401.300 | Wages | 64,904.00 | 64,904.00 |
| 401.800 | Salary Adjustments | 3,938.00 | 11,940.00 |
| 402.100 | O.A.S.I. Contributions | 8,725.00 | 8,725.00 |
| 402.200 | Arizona State Retirement | 7,927.00 | 7,927.00 |
| 402.300 | Elected Officials Retire | 37,530.00 | 37,530.00 |
| 402.600 | Workers' Compensation Ins | 1,405.00 | 1,405.00 |
| 402.700 | Health Insurance | 19,875.00 | 19,875.00 |
| 402.710 | Dental Insurance | 150.00 | 150.00 |
| | <i>Personal Services Totals</i> | <u>\$197,748.00</u> | <u>\$205,750.00</u> |
| <i>Supplies</i> | | | |
| 411.100 | General Office Supplies | 684.00 | 684.00 |
| | <i>Supplies Totals</i> | <u>\$684.00</u> | <u>\$684.00</u> |
| <i>Contractual Services</i> | | | |
| 420.000 | Fleet Charges | 7,157.00 | 7,157.00 |
| 422.120 | Cellular Phone Service | 1,100.00 | 1,100.00 |
| 422.200 | Long Distance | 200.00 | 200.00 |
| 422.500 | Postage | 50.00 | 50.00 |
| 423.000 | Travel, Training & Members | 185.00 | 185.00 |
| 423.100 | Travel Expenditures | 131.00 | 131.00 |
| 428.100 | Office Equip Oper Lease | 1,550.00 | 1,550.00 |
| | <i>Contractual Services Totals</i> | <u>\$10,373.00</u> | <u>\$10,373.00</u> |
| | Activity 9 - No Activity Totals | <u>\$208,805.00</u> | <u>\$216,807.00</u> |
| | Department 1000 - Sierra Vista Constable Totals | <u>\$208,805.00</u> | <u>\$216,807.00</u> |
| | EXPENSE TOTALS | <u>\$208,805.00</u> | <u>\$216,807.00</u> |



Budget Worksheet Report

Budget Year 2024

| Account | Account Description | 2023 Adopted Budget | 2024 Budget 1 |
|-------------------------|----------------------|---------------------|----------------|
| Fund 100 - General Fund | Totals | | |
| | REVENUE TOTALS | \$18,000.00 | \$18,000.00 |
| | EXPENSE TOTALS | \$208,805.00 | \$216,807.00 |
| Fund 100 - General Fund | Totals | (\$190,805.00) | (\$198,807.00) |
| | Net Grand Totals | | |
| | REVENUE GRAND TOTALS | \$18,000.00 | \$18,000.00 |
| | EXPENSE GRAND TOTALS | \$208,805.00 | \$216,807.00 |
| | Net Grand Totals | (\$190,805.00) | (\$198,807.00) |