

COCHISE COUNTY

**Capital Improvement Plan FY2024
Presented on September 26, 2023**

Strategic Plan 2021-2024



Public Programs...Personal Service

COCHISE COUNTY

Capital / Building Enhancement Projects

Work in Progress

- Courthouse Electrical Distribution Panel
- BDI Well drilling and construction
- SVRSC HVAC replacement
- Finance Department remodel
- Benson RSC stairwell window repair
- Courthouse fountain
- Seven departments furniture



COCHISE COUNTY

Capital / Building Enhancement Projects

Out for Bid/Seeking Proposals

- Signage Melody Lane
- Willcox Animal Shelter
- Willcox RSC Roof
- Willcox RSC HVAC
- Soldier Creek HVAC controls and replacement



COCHISE COUNTY

Capital / Building Enhancement Projects

Completed

- Exterior painting – SVRSC, Melody Lane, Willcox, Sheriff Admin Bldg
- Stucco repairs – Douglas RSC
- Roof coatings – Douglas RSC, Melody Lane, Bldg Bisbee



COCHISE COUNTY

Capital / Building Enhancement Projects Planned for This Fiscal Year Approximately \$1.4 million

- Benson RSC - HVAC Replacement (Est. \$400K)
- Melody Lane - Signage (Est. \$75K)
- Melody Lane - HVAC Replacement for Buildings E, F, and G (Est. \$350K)
- Replace roof over 4th floor of Admin. Bldg. (Est. \$75K)
- Bowie Roof Repair (Est. \$15K)
- Douglas RSC Paint (Est. \$75K)
- Admin Building – Elevator Overhaul (Est. \$50K)
- Admin Building – Electrical upgrade (Est. \$100K)
- Re-Key county buildings (Est. \$100K)
- BDI Hangar – Electric Service Upgrade (Est. \$225K)



COCHISE COUNTY

Thoughts or questions



Public Programs...Personal Service