

COCHISE COUNTY

**Capital Improvement Plan FY2024
Presented on November 28,
2023**

Strategic Plan 2023-2024



Public Programs...Personal Service

COCHISE COUNTY

Capital / Building Enhancement Projects In Progress

Work in Progress

- Courthouse electrical panel
- BDI Well drilling and construction
- SVRSC HVAC replacement
- Willcox RSC Roof
- Library HVAC
- Procurement HVAC
- Soldier Creek

Out for Bid/Seeking Proposals

- Signage
Melody Lane
(estimated \$75K)
- Willcox
Animal Shelter
- Willcox RSC
HVAC
- Soldier Creek

Completed

- Finance Remodel
- Benson Stairwell
Windows



COCHISE COUNTY

Capital / Building Enhancement Projects Planned for This Fiscal Year Approximately \$1.4 million

- Benson RSC HVAC Replacement (Est. \$400K)
- Melody Lane Signage (Est. \$75K)
- Melody Lane - HVAC Replacement for Building E
- Replace roof over 4th floor of Admin. Bldg. (Est. \$75K)
- Admin Building – Elevator Overhaul (Est. \$50K)
- HVAC Replacement Willcox (Est. \$100K)
- Re-Key county buildings (Est. \$100K)



Project Priorities

- **Roofs (replace or re-surface)**
Bowie, Willcox RSC, and Animal Shelter
- **HVAC Units (Replace units requiring R22 refrigerant)**
Melody Lane Bldgs E & F, Cochise County Jail (Bisbee), and Soldier Creek
- **Electrical System Upgrades**
Bisbee Courthouse and BDI Hangar
- **Exterior Paint**
Douglas Service Center



COCHISE COUNTY

HVAC Systems Addressed

- Benson RSC
- SVRSC Building B
- Library
- Procurement
- Bisbee Bldg F



COCHISE COUNTY

Thoughts or questions



Public Programs...Personal Service