

TASK FORCE NAME: SAMIT
 GRANT #: G23SA0007A

AGENCY: Cochise Sheriff
 JOURNAL ID: _____

	CURRENT AWARD	AMOUNT INCREASED	AMOUNT DECREASED	MODIFIED AWARD
PERSONNEL	\$65,431.00			\$65,431.00
FRINGE (ERE)	\$9,815.00			\$9,815.00
OVERTIME	\$5,000.00			\$5,000.00
TRAVEL	\$-			\$-
FACILITIES	\$-			\$-
SERVICES	\$4,500.00			\$4,500.00
EQUIPMENT	\$-	48,854.31		\$48,854.31
SUPPLIES	\$26,000.00			\$26,000.00
OTHER COSTS	\$5,000.00			\$5,000.00
TOTAL:	\$115,746.00	\$48,854.31	\$0.00	\$164,600.31

PERSONNEL:	Regular salary paid to HIDTA funded employees.
FRINGE BENEFITS (ERE):	Benefits paid to employees, capped at 15% for officers, attorneys & paralegals. Uniform allowances disallowed.
OVERTIME:	Overtime paid to employees for HIDTA-related investigations.
TRAVEL:	Operational travel, controlled deliveries, training, conferences, meetings. Transportation, lodging, per diem/meals & incidentals.
FACILITIES:	Lease of office space, utilities, janitorial & alarm, building maintenance & repairs.
SERVICES:	Equipment rental, contractual services, consultants, insurance, scanning and copying services, document destruction, service maintenance agreements (except for facilities) and postage.
EQUIPMENT:	Purchase of equipment exceeding \$5,000.
SUPPLIES:	Individual equipment purchases below \$5,000. Office supplies, software, fuel, analytical supplies, computers, etc.
OTHER:	Purchase of evidence, information & services (PE/PI/PS), fiduciary fees.

Description (Please provide a explanation on the need of this transfer):

Transferring in \$48,854.31 for the purchase of Toyota 4Runner for task force use.

Approval Signatures:
AGENCY SIGNATURE: _____
SIGNATURE OF AZ FINANCIAL MANAGER: _____
SIGNATURE OF AZ HIDTA DIRECTOR: _____