

## Executive Summary Form

### Agenda Number: 7487      ADHS Contract #CTR050594 Amendment 4

**Recommendation:**

Approve ADHS Contract No. CTR050594 Amendment 4 - Health Start Program, between the Arizona Department of Health Services and Cochise County Health & Social Services (CCHSS) for contract period 7/1/2023 through 7/5/2024 in the amount of \$353,000.

**Background (Brief):**

CTR050594 Amendment 3 was approved by the BOS on July 25, 2023. This amendment was only program renewal.

Amendment 4 includes the price sheet with an annual allotted amount of \$353,000. In addition, A4 changes from a Fee for Service IGA to a Cost Reimbursement IGA.

CCHSS Health Start Program will continue providing educational services and resources to pregnant women and families with children under age two by utilizing the curriculum “Partners for a Healthy Baby”. These services are provided via in-home visits, at a public location, and/or at any of the CCHSS office.

The Health Start Program serves approximately 250 families, providing an average of 1,500-2,000 intervention visits, throughout Cochise County.

**Fiscal Impact & Funding Sources:** This is a grant-funded, cost reimbursement IGA. This grant supports salary, ERE’s, and expenses for 5.5 FTEs.

**Next Steps/Action Items/Follow-up:** Your approvals of this amendment are respectfully requested. Please forward signed copies to Suzanne Hagle, Prevention Services Division Director.

**Impact of Not Approving:**

Not approving this item would result in the termination of the CCHSS Health Start contract which provides services to at-risk pregnant women and children under the age of 2 throughout Cochise County.