

Item	Description	UM	Contract Units	Unit Price
1	Mobilization/Demobilization	LS	1.00	\$177,550.00
2	Excavation	CY	491,000.00	\$2.73
3	Surveying	LS	1.00	\$43,000.00
4	AZPDES	LS	1.00	\$145,000.00
5	Engineered Fill	CY	1,150.00	\$3.50
6	General Fill for Diversion Berms	CY	800.00	\$9.25
7	Screen Berm Fill	CY	185,000.00	\$0.08
8	Stockpile Fill	CY	305,000.00	\$0.01
9	Liner Subgrade Preparation	ACR	9.60	\$4,650.00
10	Screen Berm Subgrade Preparation	ACR	6.90	\$1,920.00
11	Operations Layer/Tipping Pad	CY	34,000.00	\$5.00
12	Anchor Trench	LF	500.00	\$10.00
13	Base Liner Termination	LF	1,200.00	\$21.00
14	Side Slope Liner Termination	LF	150.00	\$5.50
15	Base Liner Tie-In	LF	700.00	\$18.00
16	Side Slope Liner Tie-In	LF	170.00	\$11.00
17	GCL	SF	420,000.00	\$1.01
18	Geomembrane Liner	SF	420,000.00	\$0.69
19	Geocomposite LCRS Drainage Layer	SF	420,000.00	\$0.62
20	LCRS 6-Inch Perf	LF	1,200.00	\$54.00
21	LCRS 6-Inch Solid	LF	180.00	\$36.00
22	HDPE Culverts 18-Inch	LF	60.00	\$100.00
CO	Slope Geocomposite Material Change	LS		
CO	Geocomposite Additional Overlap	LS		
CO	Remove & Replace Unsuitable Material	LS		

Subtotal

TAX Sales Tax (3.965%)

**Total**

**Original PO**

<b>Contract Dollars</b>	<b>Final</b>	<b>Final Cost</b>	<b>Difference from</b>
<b>Contract Dollars</b>	<b>Quantity</b>		<b>Contract Cost</b>
\$177,550.00	1.00	\$177,550.00	\$0.00
\$1,340,430.00	493,941.00	\$1,348,458.93	\$8,028.93
\$43,000.00	1.00	\$43,000.00	\$0.00
\$145,000.00	1.00	\$145,000.00	\$0.00
\$4,025.00	1,150.00	\$4,025.00	\$0.00
\$7,400.00	800.00	\$7,400.00	\$0.00
\$14,800.00	175,694.00	\$14,055.52	-\$744.48
\$3,050.00	318,247.00	\$3,182.47	\$132.47
\$44,640.00	9.60	\$44,640.00	\$0.00
\$13,248.00	6.90	\$13,248.00	\$0.00
\$170,000.00	33,483.00	\$167,415.00	-\$2,585.00
\$5,000.00	489.00	\$4,890.00	-\$110.00
\$25,200.00	1,204.00	\$25,284.00	\$84.00
\$825.00	161.00	\$885.50	\$60.50
\$12,600.00	686.00	\$12,348.00	-\$252.00
\$1,870.00	180.00	\$1,980.00	\$110.00
\$424,200.00	418,656.00	\$422,842.56	-\$1,357.44
\$289,800.00	418,656.00	\$288,872.64	-\$927.36
\$260,400.00	418,565.00	\$259,510.30	-\$889.70
\$64,800.00	1,177.00	\$63,558.00	-\$1,242.00
\$6,480.00	174.00	\$6,264.00	-\$216.00
\$6,000.00	60.00	\$6,000.00	\$0.00
	1	\$50,400.00	\$50,400.00
	1	\$7,925.58	\$7,925.58
	1	\$60,334.80	\$60,334.80
\$3,060,318.00		\$3,179,070.30	\$118,752.30
\$121,341.61		\$126,050.14	\$4,708.53
<b>\$3,181,659.61</b>	<b>Total Cost</b>	<b>\$3,305,120.44</b>	<b>\$123,460.83</b>

**Notes**

**Additional Needed**