

Generally, supplies include any materials that are expendable or consumed during the course of a year and cost less than \$5,000 for a single item. List items by type (daily operations: office supplies/copying paper, postage, training materials; training and/or exercise events; CERT training/exercise; community outreach, etc. Also include small equipment such as laptops, tablets, small printers, radios and components, etc.

Note: Do not bundle all supplies on one line item unless they are basic office supplies. All other items should be on a separate line item.
 These supplies should be used in support of and implementation of the EMPG-eligible actions and activities conducted by your jurisdiction.

JUSTIFICATION: Daily Operations; Training activities, Exercise events; CERT Training/Exercise; Community Outreach.	This EQUIPMENT is related to Priority #	AEL #	ITEM DESCRIPTION	NUMBER OF ITEMS	COST PER ITEM	TOTAL COST OF ITEMS
Supplies for: Wide Area Search (WAS), and Preliminary Damage Assessments (PDA)	2	03SR-02-MARK	Marking Paint	60.00	\$ 8.00	\$ 480.00
Supplies for: Wide Area Search (WAS), and Preliminary Damage Assessments (PDA)	2	01ZA-02-GLVW	Gloves, leather, PPE	48.00	\$ 4.00	\$ 192.00
Supplies for: Wide Area Search (WAS), and Preliminary Damage Assessments (PDA)	2	01ID-01-BARR	Mask, N95 style, PPE	100.00	\$ 2.00	\$ 200.00
Supplies for: Wide Area Search (WAS), and Preliminary Damage Assessments (PDA)	2	01UT-01-HLMT	Helmets, vented, PPE	10.00	\$ 110.00	\$ 1,100.00
Supplies for: Wide Area Search (WAS), and Preliminary Damage Assessments (PDA)	2	01UT-01-EYEP	Goggles, safety, PPE	24.00	\$ 5.00	\$ 120.00
Supplies for: Wide Area Search (WAS), and Preliminary Damage Assessments (PDA)	2	01ZA-06-VEST	Safety Vests, visibility, PPE	12.00	\$ 12.00	\$ 144.00
Supplies for: Wide Area Search (WAS), and Preliminary Damage Assessments (PDA)	2	03SR-03-TPBM	Flagging Tape	50.00	\$ 2.00	\$ 100.00
Supplies for: Wide Area Search (WAS), and Preliminary Damage Assessments (PDA)	2	19GN-00-BGPK	Pack, small	10.00	\$ 150.00	\$ 1,500.00
Supplies for: Wide Area Search (WAS), and Preliminary Damage Assessments (PDA)	2	19GN-00-BGPK	Pack, large	4.00	\$ 300.00	\$ 1,200.00
TOTAL SUPPLIES						\$ 5,036.00
TOTAL FEDERAL						\$ 2,518.00
TOTAL NON-FEDERAL						\$ 2,518.00

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SUPPLIES

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JUSTIFICATION: Daily Operations; Training activities, Exercise events; CERT Training/Exercise; Community Outreach.	This EQUIPMENT is related to Priority #	AEL #	ITEM DESCRIPTION	NUMBER OF ITEMS	COST PER ITEM	TOTAL COST OF ITEMS
Daily operations for Emergency Comms supporting Mass SAR, in remote, austere border environments	4		Smart Board, touch screen/monitor/computer device for MCU	1.00	\$ 2,500.00	\$ 2,500.00
Daily operations for Emergency Comms supporting Mass SAR, in remote, austere border environments	4		Battery Bank, Solar Panel, cabling kit	2.00	\$ 3,000.00	\$ 6,000.00
Daily operations for Emergency Comms supporting Mass SAR, in remote, austere border environments	4		Computer, laptop, toughbook style for EM vehicles	2.00	\$ 3,000.00	\$ 6,000.00
TOTAL SUPPLIES						\$ 14,500.00
TOTAL FEDERAL						\$ 7,250.00
TOTAL NON-FEDERAL						\$ 7,250.00

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PROFESSIONAL CONTRACTUAL / CONSULTANT SERVICES

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EMPG-eligible services may be contracted to support planning, training, and/or exercise activities. Contractual services includes the hiring of part-time or full-time temporary employees to work on specified projects but not included as part of you jurisdictional budget.

Note: All contractual services purchased with EMPG funding will require a clear, EMPG-eligible scope of work prior to the work start date.

DESCRIPTION OF SERVICES	This EQUIPMENT is related to Priority #	VENDOR/CONTRACT SELECTED	NUMBER OF HOURS	COST PER HOUR	COST = (NUMBER OF HOURS X COST PER HOUR)
1 Emergency Operations Plan Revision Contractual	1, 2, 3	BearPal Consulting, LLC	n/a (not hourly)	n/a (not hourly)	\$ 20,000.00
2					\$ -
7					\$ -
				TOTAL CONTRACTUAL	\$ 20,000.00
				TOTAL FEDERAL	\$ 10,000.00
				TOTAL NON-FEDERAL	\$ 10,000.00

All contractual services must adhere to proper local, state, and federal procurement procedures. For reference, please see 2 CFR 200.318.

Briefly explain what contractual services will be procured, including what procurement method will be used, why the service is necessary, and how they support your priorities and initiatives identified on the application page 1.

1 Contractual service provided will be the writing of the Emergency Operations Plan for Cochise County. Contract will be based on completion of project, not hourly. Procurement method - Cochise County Procurement Policy, for approx 20k, have obtained several quotes and made selection. Service is necessary part of EM program, and a listed EMPG project in 2022 and 2023.

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