

Executive Summary Form

Agenda Number: 7523 – Scheduled for 02/06/2024, BOS Meeting

Recommendation:

Approve IGA CTR068849 Sexually Transmitted Infection Investigations (STI) between the Arizona Department of Health Services (AZDHS) and Cochise County Health and Social Services (CCHSS) beginning January 1, 2024, through June 30, 2028, for \$61,161.00.

Background (Brief):

In addition to the reporting, prevention and control measures stated in the Arizona Administrative Code, Title 9, Chapter 6, Articles 1 through 11, CCHSS will continue to build upon the current infrastructure that provides surveillance, epidemiology, disease investigation, prevention, policy and communication to expand and identify new interventions that include: screening and treatment (chlamydia, gonorrhea, syphilis, and HIV), partner services, outreach, community collaborations, linkage to care, and health promotions that address the target populations and geographical areas of high prevalence in Cochise County.

Fiscal Impact & Funding Sources:

Salaries and EREs fund 20% of the STI Program Coordinator position and 100% part-time STI Investigator.

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|-----------------------------|---------------------|
| Salaries | \$ 38,519.00 |
| EREs | \$ 12,571.00 |
| Professional & Outside Serv | \$ 0.00 |
| Travel Expense | \$ 56.00 |
| Other Operating Expenses | \$ 10,015.00 |
| Capital | \$ 0.00 |
| Indirect | \$ 0.00 |
| | <u>\$ 61,161.00</u> |

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Please forward signed copies of the agreements to Barbara Lang-Health Director, Maira Ibarra- Division Director Clinical Services, Karen Miranda-STI Program Coordinator.

Impact of Not Approving:

CCHSS will not have resources to provide the services identified above.