

Shiple, Rita

From: jlaborin@azdes.gov on behalf of DCSS Budget - DES <dcss-budget@azdes.gov>
Sent: Monday, February 5, 2024 2:05 PM
To: Shiple, Rita; Flores, Niltza
Cc: DCSS Contracts Unit - DES; DCSS Budget - DES
Subject: FY24 Cochise A&V Budget

Follow Up Flag: Follow up
Due By: Monday, February 12, 2024 10:00 AM
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CAUTION: EXTERNAL EMAIL*

Good afternoon Rita and Niltza,

The FFY24 Cochise A&V full-year budget is approved. We have included your county's new FFY24 A&V budget below, broken down by the DCSS share, your county's 10% match, and total funds. This full-year budget replaces the 3-month budget that was previously provided.

As a reminder, a mid-year County Budget Refresh will take place after FFY24 Q2 and will assess multiple factors that will help determine if any adjustments need to be made to any of the current FFY24 budgets. For this budget refresh process, we will be sending out a mid-year report that will provide clear visibility on your initial budget approval, expenditures to date, and other caseload information that is being used to determine if/and any changes to your budget will occur as part of the FFY24 County Budget Refresh. We will be available during this mid-year refresh to meet and discuss the ongoing process and answer any questions or concerns your county may have but are also happy to answer any before its implementation. Please don't hesitate to reach out if you have any questions in the meantime.

Please note, that DCSS Contracts will be following up with additional documentation relating to your IGA that includes a breakdown of how each current budget was calculated, but if you would like any additional information or have any other questions regarding your budget, please reach out to DCSS Budget at dcss-budget@azdes.gov directly. Thank you!

<i>County</i>	<i>FFY24 Budget (DCSS Portion)</i>	<i>FFY24 County Match (10% County Portion)</i>	<i>FFY24 Total Funds Budget</i>
<i>Cochise</i>	\$ 37,561.47	\$ 3,756.15	\$ 41,317.62

Best regards,

Budget Team

Business Administration
Division of Child Support Services



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