



KATIE HOBBS
GOVERNOR

J.M. "JESSE" TORREZ
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: June 6, 2024
TO: Sheriff Mark Dannels
Cochise County Sheriff's Office
205 N Judd Drive
Bisbee, AZ 85603

TRANSMITTAL: Amendment Number: 2024-21
Effective Date: 5/24/2024
Revision Number: 001
Project Coordinator: Ida Gibson
Agreement Number: 2024-PTS-077
Program Area: 402-PTS

FROM: J.M. "Jesse" Torrez, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

NARRATIVE:

The purpose of this Amendment is to add funds in the amount of \$6,034.89 to Materials & Supplies to purchase accessories to upfit an aggressive driver vehicle. This will enhance the impaired driving program in Cochise County.

There is a \$6,034.89 increase in Federal funds because of this Amendment.


ESTIMATED COSTS:

	<u>From</u>	<u>To</u>
I. Personnel Services (includes overtime)	\$7,857.00	\$7,857.00
II. Employee Related Expenses (ERE 40%)	\$3,143.00	\$3,143.00
III. Professional and Outside Services	\$0.00	\$0.00
IV. Travel In-State	\$0.00	\$0.00
V. Travel Out-of-State	\$0.00	\$0.00
VI. Materials and Supplies (Accessories to upfitting a vehicle)	\$6,271.33	\$12,306.22
VII. Capital Outlay	\$0.00	\$0.00
TOTAL ESTIMATED COSTS	<u>\$17,271.33</u>	<u>\$23,306.22</u>

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Cochise County Sheriff's Office shall absorb any and all expenditures in excess of \$23,306.22.

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.



J.M. "Jesse" Torrez, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety



Date