

ADDENDUM A

CJEF
COCHISE COUNTY
FY 2025

Addendum date: March 1, 2025

Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$30,051.00

APPROVED FTE'S

Case Carrying	0.00
Non-Case Carrying	0.00
Total	0.00

BUDGET CATEGORY	APPROVED BUDGET		
	SA	SO	Total
A. CC Salary & ERE	\$ -	\$ -	\$ -
B. NCC Salary & ERE	\$ -	\$ -	\$ -
C. Other	\$ -	\$ -	\$ -
D. Operating	\$ -	\$ -	\$ -
E. Contract	\$ 30,051	\$ -	\$ 30,051
TOTAL AMOUNT TO BE DISBURSED			\$ 30,051

SCHEDULED DISBURSEMENTS:				
Program	July 31, 2024	October 31, 2024	March 16, 2025	May 15, 2025
SA	\$6,010	\$7,513	\$7,513	\$9,015
SO	\$0	\$0	\$0	\$0

RETAINED FUNDS	AMOUNT
A. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Director, Adult Probation Services Division, AOC Signature

Chief Probation Officer Signature

ADDENDUM A
COMMUNITY PUNISHMENT PROGRAM
COCHISE COUNTY
FY 2025

Addendum date: July 1, 2024
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$4,071	APPROVED FTE'S	
	Case Carrying	0.00
	Non-Case Carrying	0.00
	Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ -
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ 4,071
TOTAL AMOUNT TO BE DISBURSED	\$ 4,071

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2024</u>	<u>October 31, 2024</u>	<u>March 15, 2025</u>	<u>May 15, 2025</u>
\$814	\$1,018	\$1,018	\$1,221

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Director, Adult Probation Services Division, AOC Signature

Chief Probation Officer Signature

ADDENDUM A
ADULT INTENSIVE PROBATION SUPERVISION
COCHISE COUNTY
FY 2025

Addendum date: March 1, 2025
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$1,040,887	APPROVED FTE'S	
		Case Carrying	8.00
		Non-Case Carrying	6.00
		Total	14.00

BUDGET CATEGORY		APPROVED BUDGET			
		General Fund	JCEF	ARPA	Total
A.	CC Salary & ERE	\$ 547,318	\$ -	-	\$ 547,318
B.	NCC Salary & ERE	\$ 177,434	\$ 22,516	293,619	\$ 493,569
C.	Other	\$ -	\$ -	\$ -	\$ -
D.	Operating	\$ -	\$ -	\$ -	\$ -
E.	Contract	\$ -	\$ -	\$ -	\$ -
TOTAL AMOUNT TO BE DISBURSED					\$ 1,040,887

SCHEDULED DISBURSEMENTS:				
	July 31, 2024	October 31, 2024	March 16, 2025	May 15, 2025
GF	\$0	\$181,188	\$181,188	\$362,376
JCEF	\$0	\$5,629	\$5,629	\$11,258
ARPA	\$293,619	\$0	\$0	\$0
RETAINED FUNDS		AMOUNT		
A.	Other	\$ -		
TOTAL AMOUNT TO BE RETAINED		\$ -		

 Director, Adult Probation Services Division, AOC Signature

 Chief Probation Officer Signature

ADDENDUM A
STATE AID ENHANCEMENT
COCHISE COUNTY
FY 2025

Addendum date: March 1, 2025
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$1,138,790	APPROVED FTE'S
	Case Carrying 12.00
	Non-Case Carrying 2.40
	Total 14.40

BUDGET CATEGORY		APPROVED BUDGET			
		General Fund	JCEF	ARPA	Total
A. CC Salary & ERE	\$ 766,012	\$ -	\$ 113,715	\$ 879,727	
B. NCC Salary & ERE	\$ -	\$ 137,004	\$ 122,059	\$ 259,063	
C. Other	\$ -	\$ -	\$ -	-	
D. Operating	\$ -	\$ -	\$ -	-	
E. Contract	\$ -	\$ -	\$ -	-	
TOTAL AMOUNT TO BE DISBURSED				\$ 1,138,790	

SCHEDULED DISBURSEMENTS:				
	<u>July 31, 2025</u>	<u>October 31, 2025</u>	<u>March 15, 2025</u>	<u>May 15, 2025</u>
GF	\$0	\$191,503	\$191,503	\$383,006
JCEF	\$0	\$34,251	\$34,251	\$68,502
Backfill	\$235,774	\$0	\$0	\$0
RETAINED FUNDS				AMOUNT
A. Other			\$	-
TOTAL AMOUNT TO BE RETAINED				\$ -

 Director, Adult Probation Services Division, AOC Signature

 Chief Probation Officer Signature