



Katie Hobbs
GOVERNOR

**STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS**

5645 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

Agreement Type: Agreement (Amendment 2)
M22-0056

IN WITNESS WHEREOF, the Parties hereto agree to carry out the terms of this Agreement

Agreement Title: Cochise County, Border Fencing and Technology, Laws 2022 Chapter 334, Section 1.

**COCHISE COUNTY AGREEMENT
ADMINISTRATORS**

Cochise County
1415 Melody Lane,
Bldg. G
Bisbee, AZ 85603

Contact Name: Richard Karwaczka, County Administrator
Phone Number: (520) 432-9200
Email: RKarwaczka@cochise.az.gov

Cochise County Sheriff's Office
205 N Judd Drive
Milepost 345, Highway 80
Bisbee AZ 85603

Contact Name: CPT Randy Wilson, Program Manager
Phone Number: (520) 432-9505
Email: RWilson@cochise.az.gov

STATE AGREEMENT ADMINISTRATOR

Arizona Department of Emergency and Military Affairs
5645 East McDowell Road, Bldg. M5800

Phoenix, AZ 85008
Contact Name: Kyle Matthew, Chief Procurement Officer
Phone Number: (602) 464-6491
Email: Kyle.Matthew@azdema.gov



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INTERAGENCY SERVICE AGREEMENT AMENDMENT

1. AMENDMENT #: 2	2. CONTRACT #: M22-0056	3. EFFECTIVE DATE OF AMENDMENT: June 3, 2024	4. PROGRAM: Border Fencing and Technology
5. CONTRACTOR/PROVIDER NAME AND ADDRESS: Cochise County 1415 Melody Lane, Bldg. G Bisbee, AZ 85603			
6. PURPOSE: To re-allocate agreement funds			

7. THE ABOVE REFERENCED CONTRACT IS HEREBY AMENDED AS FOLLOWS:

Pursuant to the Agreement Terms, Provision Four, Amendments:

1. Agreement Terms, Provision 5, Budget funds will be reallocated:

Please see attached Exhibit "A" for agreement term extension.

Electronic Submission: An electronic or portable document file (PDF) copy of this amendment shall serve as the original.



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8. EXCEPT AS PROVIDED FOR HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT NOT HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL EFFECT.

IN WITNESS WHEREOF THE PARTIES HERETO SIGN THEIR NAMES IN AGREEMENT.

9. NAME OF AGREEMENT HOLDER: Cochise County	10. Arizona Department of Emergency & Military Affairs
SIGNATURE OF AUTHORIZED INDIVIDUAL:	SIGNATURE:
TYPED NAME: Ann S. English	TYPED NAME: Kyle A. Matthew
TITLE: Board of Supervisor Chairperson	TITLE: Chief Procurement Officer
DATE:	DATE:
9.b. SIGNATURE OF AUTHORIZED INDIVIDUAL:	
TYPED NAME: Mark Dannels	
TITLE: Sheriff	
DATE:	

EXHIBIT A

**Arizona Department of Emergency & Military Affairs
 Division of Emergency Management
 FFY 2023 Border Security Grant Fund
 Award Period of Performance - October 1, 2022 to December 31, 2027**

Budget Modification Request

**Cochise County Sheriff's Office
 M22-0056**

<u>Budget Category</u>	<u>Current Budget</u>	<u>New Budget</u>	<u>Difference</u>	
Personnel	\$ 10,303,070.06	10,303,070.06	-	-
Fringe Benefits	3,951,731.22	3,951,731.22	-	-
Travel	150,000.00	150,000.00	-	-
Equipment	915,000.00	915,000.00	-	-
Supplies	258,080.00	258,080.00	-	-
Contractual	-	-	-	#DIV/0!
Other	1,250,000.00	1,350,000.00	(100,000.00)	0.08
Total Direct Charges	16,827,881.28	16,927,881.28	(100,000.00)	0.01
Indirect	\$ 1,201,250.00	1,201,250.00	-	-
	18,029,131.28	18,129,131.28	(100,000.00)	0.01

Assistant Director

Approval Signature

Title

Date

*

*For DEMA/EM signature

	Application	Amendment	Difference
Personnel			
Project Director for SABRE	\$ 580,191.281	\$ 580,191.281	\$ -
Border Operations Sergeant	\$ 454,980.477	\$ 454,980.477	\$ -
4 Border Operations Deputies (\$345,114.351/ea)	\$ 1,380,457.404	\$ 1,380,457.404	\$ -
Intel Analyst	\$ 461,942.773	\$ 461,942.773	\$ -
IT System Engineer	\$ 508,358.075	\$ 508,358.075	\$ -
IT System Administrator	\$ 414,422.344	\$ 414,422.344	\$ -
4 Camera Maintenance - Vacancy Savings	\$ 966,587.760	\$ 966,587.760	\$ -
2 Camera Monitor Supervisors (\$305,843.690/ea)	\$ 611,687.380	\$ 611,687.380	\$ -
18 Camera Monitors (\$253,626.474/ea)	\$ 4,565,276.532	\$ 4,565,276.532	\$ -
Public Information Officer	\$ 359,166.031	\$ 359,166.031	\$ -
PERSONNEL TOTAL	\$10,303,070.057	\$10,303,070.057	\$ -
Fringe Benefits			
Project Director for SABRE	\$ 377,124.333	\$ 377,124.333	\$ -
Border Operations Sergeant	\$ 295,737.310	\$ 295,737.310	\$ -
4 Border Operations Deputies (\$224,324.328/ea)	\$ 897,297.312	\$ 897,297.312	\$ -
Intel Analyst	\$ 138,582.832	\$ 138,582.832	\$ -
IT System Engineer	\$ 152,507.423	\$ 152,507.423	\$ -
IT System Administrator	\$ 124,326.703	\$ 124,326.703	\$ -
4 Camera Maintenance - Vacancy Savings	\$ 305,316.330	\$ 305,316.330	\$ -
2 Camera Monitor Supervisors (\$91,753.107/ea)	\$ 183,506.214	\$ 183,506.214	\$ -
18 Camera Monitors (\$76,087.942/ea)	\$ 1,369,582.956	\$ 1,369,582.956	\$ -
Public Information Officer	\$ 107,749.809	\$ 107,749.809	\$ -
FRINGE TOTAL	\$ 3,951,731.222	\$ 3,951,731.222	\$ -
Travel			
Training - Agencies located along the US-Mexico Border in AZ, NM & TX (incl Airfare, Lodging, Per Diem)	\$ 50,000.00	\$ 50,000.00	\$ -
Teaching - Agencies located along the US-Mexico Border in AZ, NM & TX (incl Airfare, Lodging, Per Diem)	\$ 50,000.00	\$ 50,000.00	\$ -
Border Testimony - Agencies located along the US-Mexico Border in AZ, NM & TX (incl Airfare, Lodging, Per Diem)	\$ 50,000.00	\$ 50,000.00	\$ -
TRAVEL TOTAL	\$ 150,000.00	\$ 150,000.00	\$ -
Equipment			
6 - 1/2 ton Pick up Trucks - Unmarked (\$60K/ea); and adding \$48,160 from Mobile Radios	\$ 408,160.00	\$ 408,160.00	\$ -
6 MDC & Mounts (\$5K/ea)	\$ 30,000.00	\$ 30,000.00	\$ -
6 Vehicle Mobile Radios (\$14,473.33/ea)	\$ 86,840.00	\$ 86,840.00	\$ -
6 Vehicle Maintenance & Fuel (\$13K/yr for 5 yrs)	\$ 390,000.00	\$ 390,000.00	\$ -

EQUIPMENT TOTAL	\$ 915,000.00	\$ 915,000.00	\$ -
Supplies			
12 Cellular Phones (\$768/ea x 12 x 5 yrs)	\$ 46,080.00	\$ 46,080.00	\$ -
6 Ballistic Vests (\$1K/ea)	\$ 6,000.00	\$ 6,000.00	\$ -
6 Misc Vehicle Equipment (\$4K/ea)	\$ 24,000.00	\$ 24,000.00	\$ -
Office Supplies	\$ 52,500.00	\$ 52,500.00	\$ -
Books / Dues / Subscriptions	\$ 17,500.00	\$ 17,500.00	\$ -
Operating Supplies	\$ 35,000.00	\$ 35,000.00	\$ -
Repair & Maintenance Supplies	\$ 35,000.00	\$ 35,000.00	\$ -
Office Oper Lease Rentals	\$ 42,000.00	\$ 42,000.00	\$ -
SUPPLY TOTAL	\$ 258,080.00	\$ 258,080.00	\$ -
Contractual			
CONTRACTUAL TOTAL	\$ -	\$ -	\$ -
Other			
Overtime (\$250K x 5 yrs)	\$ 1,250,000.00	\$ 1,250,000.00	\$ -
New - Overtime in participation w/ DPS	\$ -	\$ 100,000.00	\$ 100,000.00
OTHER TOTAL	\$ 1,250,000.00	\$ 1,350,000.00	\$ 100,000.00
TOTAL DIRECT CHARGES	\$ 16,827,881.28	\$ 16,927,881.28	\$ 100,000.00
Administration			
Health Care \$6,625 x 34 Personnel x 5 yrs	\$ 1,126,250.00	\$ 1,126,250.00	\$ -
Hiring Fees \$1,324 x 34 Personnel	\$ 45,000.00	\$ 45,000.00	\$ -
Cothing Allowance \$1,000 x 6 ? x 5 yrs	\$ 30,000.00	\$ 30,000.00	\$ -
ADMINISTRATION TOTAL	\$ 1,201,250.00	\$ 1,201,250.00	\$ -
FINAL APPLICATION TOTAL	\$ 18,029,131.28	\$ 18,129,131.28	\$ 100,000.00