



Katie Hobbs
GOVERNOR

**STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS**

5645 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

Agreement Type: Agreement (Amendment 1)
M22-0056

IN WITNESS WHEREOF, the Parties hereto agree to carry out the terms of this Agreement

Agreement Title: Cochise County, Border Fencing and Technology, Laws 2022 Chapter 334, Section 1.

**COCHISE COUNTY AGREEMENT
ADMINISTRATORS**

Cochise County
1415 Melody Lane,
Bldg. G
Bisbee, AZ 85603

Contact Name: Richard Karwaczka, County Administrator
Phone Number: (520) 432-9200
Email: RKarwaczka@cochise.az.gov

Cochise County Sheriff's Office
205 N Judd Drive
Milepost 345, Highway 80
Bisbee AZ 85603

Contact Name: John Gjerde, Captain
Phone Number: (520) 432-9506
Email: jgjerde@cochise.az.gov

STATE AGREEMENT ADMINISTRATOR

Arizona Department of Emergency and Military Affairs
5645 East McDowell Road, Bldg. M5800

Phoenix, AZ 85008
Contact Name: Kyle Matthew, Chief Procurement Officer
Phone Number: (602) 464-6491
Email: Kyle.Matthew@azdema.gov



Katie Hobbs
GOVERNOR

**STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS**

5645 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muchlenbeck
THE ADJUTANT GENERAL

INTERAGENCY SERVICE AGREEMENT AMENDMENT

1. AMENDMENT #: 1	2. CONTRACT #: M22-0056	3. EFFECTIVE DATE OF AMENDMENT: May 9, 2024	4. PROGRAM: Border Fencing and Technology
5. CONTRACTOR/PROVIDER NAME AND ADDRESS: Cochise County 1415 Melody Lane, Bldg. G Bisbee, AZ 85603			
6. PURPOSE: To re-allocate agreement funds			

7. THE ABOVE REFERENCED CONTRACT IS HEREBY AMENDED AS FOLLOWS:

Pursuant to the Agreement Terms, Provision Four, Amendments:

1. Agreement Terms, Provision 5, Budget funds will be reallocated:

Please see attached Exhibit "A" for agreement term extension.

Electronic Submission: An electronic or portable document file (PDF) copy of this amendment shall serve as the original.



Katie Hobbs
GOVERNOR

STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5645 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

8. EXCEPT AS PROVIDED FOR HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT NOT HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL EFFECT.

IN WITNESS WHEREOF THE PARTIES HERETO SIGN THEIR NAMES IN AGREEMENT.

9. NAME OF AGREEMENT HOLDER: Cochise County	10. Arizona Department of Emergency & Military Affairs
SIGNATURE OF AUTHORIZED INDIVIDUAL: <i>Ann English 6-27-24</i>	SIGNATURE: <i>Kyle A. Matthew</i>
TYPED NAME: Ann S. English	TYPED NAME: Kyle A. Matthew
TITLE: Board of Supervisor Chairperson	TITLE: Chief Procurement Officer
DATE: <i>6-27-24</i>	DATE: <i>7/1/2024</i>
9.b. SIGNATURE OF AUTHORIZED INDIVIDUAL: <i>M. Dannels</i>	
TYPED NAME: Mark Dannels	
TITLE: Sheriff	
DATE: <i>June 27, 2024</i>	

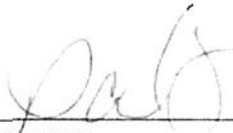
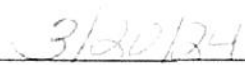
EXHIBIT A

**Arizona Department of Emergency & Military Affairs
 Division of Emergency Management
 FFY 2023 Border Security Grant Fund
 Award Period of Performance Month/Day/Year - Month/Day/Year**

Budget Modification Request

**Cochise County Sheriff's Office
 M22-0056**

<u>Budget Category</u>	<u>Current Budget</u>	<u>New Budget</u>	<u>Difference</u>	
Personnel	\$ 10,454,870.06	10,303,070.06	151,800.00	(0.01)
Fringe Benefits	3,981,931.22	3,951,731.22	30,200.00	(0.01)
Travel	150,000.00	150,000.00	-	-
Equipment	915,000.00	915,000.00	-	-
Supplies	76,080.00	258,080.00	(182,000.00)	2.39
Contractual	-	-	-	#DIV/0!
Other	1,250,000.00	1,250,000.00	-	-
Total Direct Charges	16,827,881.28	16,827,881.28	0.00	(0.00)
Indirect	\$ 1,201,250.00	1,201,250.00	-	-
	18,029,131.28	18,029,131.28	0.00	(0.00)

*  Assistant Director 
 Approval Signature Title Date

*For DEMA/EM signature

	Application	Amendment	Difference
Personnel			
Project Director for SABRE	\$ 580,191.281	\$ 580,191.281	\$ -
Border Operations Sergeant	\$ 454,980.477	\$ 454,980.477	\$ -
4 Border Operations Deputies (\$345,114.351/ea)	\$ 1,380,457.404	\$ 1,380,457.404	\$ -
Intel Analyst	\$ 461,942.773	\$ 461,942.773	\$ -
IT System Engineer	\$ 508,358.075	\$ 508,358.075	\$ -
IT System Administrator	\$ 414,422.344	\$ 414,422.344	\$ -
4 Camera Maintenance (\$279,596.941/ea); Change to: 4 Camera Maint - Vacancy Savings	\$ 1,118,387.764	\$ 966,587.760	\$(151,800.00)
2 Camera Monitor Supervisors (\$305,843.690/ea)	\$ 611,687.380	\$ 611,687.380	\$ -
18 Camera Monitors (\$253,626.474/ea)	\$ 4,565,276.532	\$ 4,565,276.532	\$ -
Public Information Officer	\$ 359,166.031	\$ 359,166.031	\$ -
PERSONNEL TOTAL	\$10,454,870.061	\$10,303,070.057	\$(151,800.00)
Fringe Benefits			
Project Director for SABRE	\$ 377,124.333	\$ 377,124.333	\$ -
Border Operations Sergeant	\$ 295,737.310	\$ 295,737.310	\$ -
4 Border Operations Deputies (\$224,324.328/ea)	\$ 897,297.312	\$ 897,297.312	\$ -
Intel Analyst	\$ 138,582.832	\$ 138,582.832	\$ -
IT System Engineer	\$ 152,507.423	\$ 152,507.423	\$ -
IT System Administrator	\$ 124,326.703	\$ 124,326.703	\$ -
4 Camera Maintenance (\$83,879.082/ea); Change to: 4 Camera Maint - Vacancy Savings	\$ 335,516.328	\$ 305,316.330	\$ (30,200.00)
2 Camera Monitor Supervisors (\$91,753.107/ea)	\$ 183,506.214	\$ 183,506.214	\$ -
18 Camera Monitors (\$76,087.942/ea)	\$ 1,369,582.956	\$ 1,369,582.956	\$ -
Public Information Officer	\$ 107,749.809	\$ 107,749.809	\$ -
FRINGE TOTAL	\$ 3,981,931.220	\$ 3,951,731.222	\$ (30,200.00)
Travel			
Training - Agencies located along the US-Mexico Border in AZ, NM & TX (incl Airfare, Lodging, Per Diem)	\$ 50,000.00	\$ 50,000.00	\$ -
Teaching - Agencies located along the US-Mexico Border in AZ, NM & TX (incl Airfare, Lodging, Per Diem)	\$ 50,000.00	\$ 50,000.00	\$ -
Border Testimony - Agencies located along the US-Mexico Border in AZ, NM & TX (incl Airfare, Lodging, Per Diem)	\$ 50,000.00	\$ 50,000.00	\$ -
TRAVEL TOTAL	\$ 150,000.00	\$ 150,000.00	\$ -
Equipment			
6 - 2023 Chevrolet Tahoe, 4x4, Marked (\$60K/ea); Change to: 6 - 1/2 ton Pick up Trucks - Unmarked (\$60K/ea); and adding \$48,160 from Mobile Radios	\$ 360,000.00	\$ 408,160.00	\$ 48,160.00

6 MDC & Mounts (\$5K/ea)	\$ 30,000.00	\$ 30,000.00	\$ -
6 Vehicle Mobile Radios (\$22,500/ea)	\$ 135,000.00	\$ 86,840.00	\$ (48,160.00)
Change to: (\$14,473.33/ea)			
6 Vehicle Maintenance & Fuel (\$13K/yr for 5 yrs)	\$ 390,000.00	\$ 390,000.00	\$ -
EQUIPMENT TOTAL	\$ 915,000.00	\$ 915,000.00	\$ -
Supplies			
12 Cellular Phones (\$768/ea x 12 x 5 yrs)	\$ 46,080.00	\$ 46,080.00	\$ -
6 Ballistic Vests (\$1K/ea)	\$ 6,000.00	\$ 6,000.00	\$ -
6 Misc Vehicle Equipment (\$4K/ea)	\$ 24,000.00	\$ 24,000.00	\$ -
New Item - Office Supplies	\$ -	\$ 52,500.00	\$ 52,500.00
New Item - Books / Dues / Subscriptions	\$ -	\$ 17,500.00	\$ 17,500.00
New Item - Operating Supplies	\$ -	\$ 35,000.00	\$ 35,000.00
New Item - Repair & Maintenance Supplies	\$ -	\$ 35,000.00	\$ 35,000.00
New Item - Office Oper Lease Rentals	\$ -	\$ 42,000.00	\$ 42,000.00
SUPPLY TOTAL	\$ 76,080.00	\$ 258,080.00	\$ 182,000.00
Contractual			
CONTRACTUAL TOTAL	\$ -	\$ -	\$ -
Other			
Overtime (\$250K x 5 yrs)	\$ 1,250,000.00	\$ 1,250,000.00	\$ -
OTHER TOTAL	\$ 1,250,000.00	\$ 1,250,000.00	\$ -
TOTAL DIRECT CHARGES	\$ 16,827,881.28	\$ 16,827,881.28	\$ -
Administration			
Health Care \$6,625 x 34 Personnel x 5 yrs	\$ 1,126,250.00	\$ 1,126,250.00	\$ -
Hiring Fees \$1,324 x 34 Personnel	\$ 45,000.00	\$ 45,000.00	\$ -
Cothing Allowance \$1,000 x 6 ? x 5 yrs	\$ 30,000.00	\$ 30,000.00	\$ -
ADMINISTRATION TOTAL	\$ 1,201,250.00	\$ 1,201,250.00	\$ -
FINAL APPLICATION TOTAL	\$ 18,029,131.28	\$ 18,029,131.28	\$ -