

# ADDENDUM A

CJEF  
COCHISE COUNTY  
FY 2025

Addendum date: July 1, 2024  
 Note: This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b>	<b>\$30,051.00</b>	<b>APPROVED FTE'S</b>	
		Case Carrying	0.00
		Non-Case Carrying	0.00
		<b>Total</b>	<b>0.00</b>

BUDGET CATEGORY		APPROVED BUDGET		
		SA	SO	Total
A.	CC Salary & ERE	\$ -	\$ -	\$ -
B.	NCC Salary & ERE	\$ -	\$ -	\$ -
C.	Other	\$ -	\$ -	\$ -
D.	Operating	\$ -	\$ -	\$ -
E.	Contract	\$ 30,051	\$ -	\$ 30,051
<b>TOTAL AMOUNT TO BE DISBURSED</b>		<b>\$</b>		<b>30,051</b>

SCHEDULED DISBURSEMENTS:				
Program	<u>July 31, 2024</u>	<u>October 31, 2024</u>	<u>March 16, 2025</u>	<u>May 15, 2025</u>
SA	\$6,010	\$7,513	\$7,513	\$9,015
SO	\$0	\$0	\$0	\$0

RETAINED FUNDS	AMOUNT
A. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

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Director, Adult Probation Services Division, AOC Signature

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Chief Probation Officer Signature

**ADDENDUM A**  
**COMMUNITY PUNISHMENT PROGRAM**  
**COCHISE COUNTY**  
**FY 2025**

**Addendum date:** July 1, 2024  
**Note:** This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b> \$4,071	<b>APPROVED FTE'S</b>	
	Case Carrying	0.00
	Non-Case Carrying	<b>0.00</b>
	<b>Total</b>	<b>0.00</b>

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ -
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ 4,071
<b>TOTAL AMOUNT TO BE DISBURSED</b>	<b>\$ 4,071</b>

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2024</u>	<u>October 31, 2024</u>	<u>March 15, 2025</u>	<u>May 15, 2025</u>
\$814	\$1,018	\$1,018	\$1,221

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

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Director, Adult Probation Services Division, AOC Signature

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Chief Probation Officer Signature

**ADDENDUM A**  
**ADULT INTENSIVE PROBATION SUPERVISION**  
**COCHISE COUNTY**  
**FY 2025**

Addendum date: July 1, 2024  
 Note: This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b>	<b>\$1,040,887</b>		<b>APPROVED FTE'S</b>
			Case Carrying <b>8.00</b>
			Non-Case Carrying <b>6.00</b>
			<b>Total 14.00</b>

BUDGET CATEGORY				APPROVED BUDGET	
		General Fund	JCEF	SLFRF	Total
A.	CC Salary & ERE	\$ 547,318	\$ -	-	\$ 547,318
B.	NCC Salary & ERE	\$ 177,434	\$ 22,516	293,619	\$ 493,569
C.	Other	\$ -	\$ -	\$ -	\$ -
D.	Operating	\$ -	\$ -	\$ -	\$ -
E.	Contract	\$ -	\$ -	\$ -	\$ -
<b>TOTAL AMOUNT TO BE DISBURSED</b>					<b>\$ 1,040,887</b>

SCHEDULED DISBURSEMENTS:						
		July 31, 2024	October 31, 2024	March 16, 2025	May 15, 2025	
	GF	\$0	\$181,188	\$181,188	\$362,376	
	JCEF	\$0	\$5,629	\$5,629	\$11,258	
	SLFRF	\$293,619	\$0	\$0	\$0	
RETAINED FUNDS				AMOUNT		
A.	Other			\$	-	
<b>TOTAL AMOUNT TO BE RETAINED</b>				<b>\$</b>	<b>-</b>	

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 Director, Adult Probation Services Division, AOC Signature

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 Chief Probation Officer Signature

**ADDENDUM A**  
**STATE AID ENHANCEMENT**  
**COCHISE COUNTY**  
**FY 2025**

**July 1, 2024**

**Addendum date:**  
**Note: This addendum supersedes all previously dated addendums.**

<b>TOTAL AMOUNT AWARDED:</b>	<b>\$1,138,790</b>	<b>APPROVED FTE'S</b>	
		Case Carrying	<b>12.00</b>
		Non-Case Carrying	<b>2.40</b>
		<b>Total</b>	<b>14.40</b>

BUDGET CATEGORY				APPROVED BUDGET	
	General Fund	JCEF	SLFRF	Total	
A. CC Salary & ERE	\$ 766,012	\$ -	\$ 113,715	\$	879,727
B. NCC Salary & ERE	\$ -	\$ 137,004	\$ 122,059	\$	259,063
C. Other	\$ -	\$ -	\$ -	\$	-
D. Operating	\$ -	\$ -	\$ -	\$	-
E. Contract	\$ -	\$ -	\$ -	\$	-
<b>TOTAL AMOUNT TO BE DISBURSED</b>				<b>\$</b>	<b>1,138,790</b>

SCHEDULED DISBURSEMENTS:				
	<u>July 31, 2025</u>	<u>October 31, 2025</u>	<u>March 15, 2025</u>	<u>May 15, 2025</u>
GF	\$0	\$191,503	\$191,503	\$383,006
JCEF	\$0	\$34,251	\$34,251	\$68,502
<b>SLFRF</b>	\$235,774	\$0	\$0	\$0
RETAINED FUNDS				AMOUNT
A. Other			\$	-
<b>TOTAL AMOUNT TO BE RETAINED</b>			<b>\$</b>	<b>-</b>

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 Director, Adult Probation Services Division, AOC Signature

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 Chief Probation Officer Signature