

ADDENDUM A

JUVENILE INTENSIVE PROBATION SUPERVISION PROGRAM JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2025

Addendum Date: **July 1, 2024**

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$325,151

APPROVED BUDGET			
	CATEGORY	FTE's	AMOUNT
A.	Case Carrying Personnel Salary/ERE	1.50	\$104,681
B.	Non-Case Carrying Personnel Salary/ERE	2.50	\$220,470
C.	Travel		\$0
D.	Equipment		\$0
E.	Operating		\$0
F.	Contract Services		\$0
G.	Other		\$0
TOTAL AMOUNT TO BE DISBURSED			\$325,151

SCHEDULED DISBURSEMENTS				
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	\$78,036	\$82,372	\$82,372	\$82,371

RETAINED FUNDS		AMOUNT
A.	Contract Services	\$0
B.	Direct Payment	\$0
C.	Vacancy Reserve	\$0
D.	Vacancy Retained	\$0
TOTAL AMOUNT TO BE RETAINED		\$0

Signed: **Joseph Kelroy** Digitally signed by Joseph Kelroy
Date: 2024.07.24 19:18:22 -07'00'

JJSD Division Director Signature
Arizona Supreme Court

Signed: **Armando Arias** Digitally signed by Armando Arias
Date: 2024.07.30 13:25:58 -07'00'

Director of Juvenile Court Services Signature

ADDENDUM A

SLFRF JUVENILE INTENSIVE PROBATION SUPERVISION PROGRAM JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2025

Addendum Date: **July 1, 2024**

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: **\$9,724**

APPROVED BUDGET			
	CATEGORY	FTE's	AMOUNT
A.	Personnel Salary and ERE	0.00	\$9,724
TOTAL AMOUNT TO BE DISBURSED			\$9,724

SCHEDULED DISBURSEMENTS				
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	\$9,724	\$0	\$0	\$0

RETAINED FUNDS			AMOUNT
A.	Contract Services		\$0
B.	Direct Payment		\$0
C.	Vacancy Reserve		\$0
D.	Vacancy Retained		\$0
TOTAL AMOUNT TO BE RETAINED			\$0

Signed: **Joseph Kelroy** Digitally signed by Joseph Kelroy
Date: 2024.07.24 19:18:50 -07'00'

JJS Division Director Signature

Signed: **Armando Arias** Digitally signed by Armando Arias
Date: 2024.07.30 13:26:51 -07'00'

Director of Juvenile Court Services Signature

ADDENDUM A

**JUVENILE STANDARD PROBATION PROGRAM
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2025**

Addendum Date: **July 1, 2024**

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$149,382

APPROVED BUDGET			
	CATEGORY	FTE's	AMOUNT
A.	Case Carrying Personnel Salary/ERE	1.00	51% \$76,150
B.	Non-Case Carrying Personnel Salary/ERE	1.00	\$73,232
C.	Travel		\$0
D.	Equipment		\$0
E.	Operating		\$0
F.	Contract Services		\$0
G.	Other		\$0
TOTAL AMOUNT TO BE DISBURSED			\$149,382

SCHEDULED DISBURSEMENTS				
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	\$35,852	\$37,843	\$37,844	\$37,843

RETAINED FUNDS		AMOUNT
A.	Contract Services	\$0
B.	Direct Payment	\$0
C.	Vacancy Reserve	\$0
D.	Vacancy Retained	\$0
TOTAL AMOUNT TO BE RETAINED		\$0

Signed: Joseph Kelroy Digitally signed by Joseph Kelroy
Date: 2024.07.24 19:19:20 -07'00'
JJS Division Director Signature

Signed: Armando Arias Digitally signed by Armando Arias
Date: 2024.07.30 13:28:00 -07'00'
Director of Juvenile Court Services Signature

ADDENDUM A

SLFRF JUVENILE STANARD PROBATION PROGRAM JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2025

Addendum Date: **July 1, 2024**

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$17,957

APPROVED BUDGET			
	CATEGORY	FTE's	AMOUNT
A.	Case Carrying Personnel Salary/ERE	0.00	\$17,957
TOTAL AMOUNT TO BE DISBURSED			\$17,957

SCHEDULED DISBURSEMENTS				
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	\$17,957	\$0	\$0	\$0

RETAINED FUNDS		AMOUNT
A.	Contract Services	\$0
B.	Direct Payment	\$0
C.	Vacancy Reserve	\$0
D.	Vacancy Retained	\$0
TOTAL AMOUNT TO BE RETAINED		\$0

Signed: **Joseph Kelroy**
Digitally signed by Joseph Kelroy
Date: 2024.07.24 19:19:49 -07'00'
JSD Division Director Signature

Signed: **Armando Arias**
Digitally signed by Armando Arias
Date: 2024.07.30 13:28:32 -07'00'
Director of Juvenile Court Services Signature

ADDENDUM A

DIVERSION - INTAKE

JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2025

Addendum Date: **July 1, 2024**

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED \$211,810

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case Carrying Personnel Salary/ERE	0.00		\$0
B.	Non Case Carrying Personnel Salary/ERE	3.75		\$211,810
C.	Travel			\$0
D.	Equipment			\$0
E.	Operating			\$0
F.	Contract Services			\$0
G.	Other			\$0
TOTAL AMOUNT TO BE DISBURSED				\$211,810

ESTIMATED DISBURSEMENTS				
	<u>July 31, 2024</u>	<u>October 31, 2024</u>	<u>March 15, 2025</u>	<u>May 15, 2025</u>
	\$50,834	\$53,659	\$53,659	\$53,658

RETAINED FUNDS				AMOUNT
A.	Contract Services			\$0
B.	Direct Payment			\$0
C.	Vacancy Reserve			\$0
D.	Vacancy Retained			\$0
TOTAL AMOUNT TO BE RETAINED				\$0

Signed: **Joseph Kelroy**
Digitally signed by Joseph Kelroy
Date: 2024.07.24 19:20:17 -07'00'
JJS Division Director Signature

Signed: **Armando Arias**
Digitally signed by Armando Arias
Date: 2024.07.30 13:29:03 -07'00'
Director of Juvenile Court Services Signature

ADDENDUM A

SLFRF DIVERSION INTAKE PROGRAM JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2025

Addendum Date: **July 1, 2024**

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$41,815

TOTAL AMOUNT AWARDED: \$41,815			
CATEGORY		FTE's	AMOUNT
A.	Case Carrying Personnel Salary/ERE	0.00	\$0
B.	Non-Case Carrying Personnel Salary/ERE	0.00	\$41,815
TOTAL AMOUNT TO BE DISBURSED			\$41,815

SCHEDULED DISBURSEMENTS				
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	\$41,815	\$0	\$0	\$0

RETAINED FUNDS		AMOUNT
A.	Contract Services	\$0
B.	Direct Payment	\$0
C.	Vacancy Reserve	\$0
D.	Vanancy Retained	\$0
TOTAL AMOUNT TO BE RETAINED		\$0

Signed: **Joseph Kelroy**
Digitally signed by Joseph Kelroy
Date: 2024.07.24 19:20:43 -07'00'

JJSD Division Director Signature

Signed: **Armando Arias**
Digitally signed by Armando Arias
Date: 2024.07.30 13:29:39 -07'00'

Director of Juvenile Court Services Signature

ADDENDUM A
DIVERSION - CONSEQUENCES
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2025

Addendum Date: March 1, 2024

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$75,941

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case Carrying Personnel Salary/ERE	0.00		\$0
B.	Non-Case Carrying Personnel Salary/ERE	1.00		\$65,941
C.	Travel			\$0
D.	Equipment			\$0
E.	Operating			\$0
F.	Contract Services			\$0
G.	Other			\$0
TOTAL AMOUNT TO BE DISBURSED				\$65,941

SCHEDULED DISBURSEMENTS				
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	\$15,826	\$16,705	\$16,705	\$16,705

RETAINED FUNDS				AMOUNT
A.	Contract Services			\$10,000
B.	Direct Payment			\$0
C.	Vacancy Reserve			\$0
D.	Retained Unallocated			\$0
TOTAL AMOUNT TO BE RETAINED				\$10,000

Digitally signed by Joseph Kelroy
 Kelroy
 Date: 2024.07.24 19:21:12 -07'00'

Signed: _____
JJS Division Director Signature

Digitally signed by Armando Arias
 Arias
 Date: 2024.07.30 13:30:07 -07'00'

Signed: _____
Director of Juvenile Court Services Signature

ADDENDUM A
JUVENILE MONETARY SANCTIONS
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2025

Addendum Date: J **July 1, 2024**

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$5,744.00

APPROVED BUDGET			
	CATEGORY		AMOUNT
A.	Aid to County		\$5,744.00
TOTAL AMOUNT TO BE DISBURSED			\$5,744.00

SCHEDULED DISBURSEMENTS				
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	\$1,379	\$1,379	\$1,493	\$1,493

Signed: Joseph Kelroy
Digitally signed by Joseph Kelroy
 Date: 2024.07.24 19:22:10 -07'00'

JJSD Division Director Signature

Signed: Armando Arias
Digitally signed by Armando Arias
 Date: 2024.07.30 13:31:22 -07'00'

Director of Juvenile Court Services Signature

ADDENDUM A

JUVENILE PROBATION SERVICES FUND - TREATMENT JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2025

Addendum Date: **July 1, 2024** Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$350,050

APPROVED BUDGET			
	CATEGORY	FTE's	AMOUNT
A.	Case Carrying Personnel Salary/ERE	0.00	\$0
B.	Non Case Carrying Personnel Salary/ERE	0.75	\$90,050
C.	Travel		\$0
D.	Equipment		\$0
E.	Operating		\$0
F.	Contract Services		\$5,000
G.	Other		\$0
TOTAL AMOUNT TO BE DISBURSED			\$95,050

SCHEDULED DISBURSEMENTS				
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	\$22,812	\$24,079	\$24,080	\$24,079

RETAINED FUNDS				AMOUNT
A.	Contract Services			\$255,000
B.	Direct Payment			\$0
C.	Projected CS Carryforward			\$0
D.	Vacany Retained			\$0
TOTAL AMOUNT TO BE RETAINED				\$255,000

Digitally signed by Joseph
Kelroy
Date: 2024.07.24 19:22:37
-07'00'

Signed: Joseph Kelroy
JJSD Division Director Signature

Digitally signed by Armando
Arias
Date: 2024.07.30 13:31:56
-07'00'

Signed: Armando Arias
Director of Juvenile Court Services Signature