

# COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Teresa Rockrich

Date Prepared: 08/08/2024

Point of Contact: Teresa Rockrich

Phone Number: 520-432-8819

Department: **Juvenile Probation**

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## PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:  
www.CFDA.gov

Grant Title: Juvenile Intensive Probation Supervision Program

Grant Term From: 07/01/2024

To: 06/30/2025

Total Award Amount: 325,151.00

New Grant:  Yes  No

Grant No:

Amendment:  Yes  No

Amendment No:

GL Account No: 159-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law  Yes  No

Number of Positions Funded: 4

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of the allocations for the intensive probation supervision program is to achieve or maintain the average juvenile probation case supervision requirement and to support supervision activities.



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## PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:  
www.CFDA.gov

Grant Title: State and Local Recovery Funds (SLFRF) Intensive Probation

Grant Term From: 07/01/2024

To: 06/30/2025

Total Award Amount: 9,724.00

New Grant:  Yes  No

Grant No:

Amendment:  Yes  No

Amendment No:

GL Account No: 159-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law  Yes  No

Number of Positions Funded: 0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of the allocations for the SLFRF program for intensive probation supervision program is to supplement probation salary increases for employees paid with intensive funds.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

Intensive Probation Supervision mandated by A.R.S. 8-351 to 8-358, ACJA 6-102 and 6-302

**PRIMARY FUNDING SOURCE**

Funding Year: 2025 Federal Funds 332.100 9,424.00

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds: 9,424.00

Has this amount been budgeted?  Yes  No

Method of collecting funds:  Lump Sum  Quarterly  Draw  Reimbursement

Is reversionment of unexpected funds required at the end of grant period?  Yes  No

(a) Total indirect (A-87) Cost Allocation:

(b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant?  Yes  No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required?  Yes  No

County match source:

County match dollar amount or percentage:

**NOTE: Please attach this Grant Approval form to the AgendaQuick item. The AgendaQuick "Grant Approval template" must be used. Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed GRANT DOCUMENT (not this approval form) to the Finance Department.**

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## PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:  
[www.CFDA.gov](http://www.CFDA.gov)

Grant Title: **Juvenile Standard Probation Program**

Grant Term From: 07/01/2024

To: 06/30/2025

Total Award Amount: 149,382.00

New Grant:  Yes  No

Grant No:

Amendment:  Yes  No

Amendment No:

GL Account No: 153-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law  Yes  No

Number of Positions Funded: 2.0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of the allocations for the standard probation supervision program is to achieve or maintain the average juvenile probation case supervision requirement and to support supervision activities.



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## PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:  
www.CFDA.gov

Grant Title: State and Local Recovery Funds (SLFRF) Standard Probation

Grant Term From: 07/01/2024

To: 06/30/2025

Total Award Amount: 17,957.00

New Grant:  Yes  No

Grant No:

Amendment:  Yes  No

Amendment No:

GL Account No: 153-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law  Yes  No

Number of Positions Funded: 0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of the allocations for the SLFRF program for standard probation supervision program is to supplement probation salary increases for employees paid with standard funds.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

Standard Probation Program mandates A.R.S 8-203 (B), 12-251, 12-262, 12-263 and ACJA 6-102, 6-301

**PRIMARY FUNDING SOURCE**

Funding Year: 2025 Federal Funds 332.100 17,957.00

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds: 17,957.00

Has this amount been budgeted?  Yes  No

Method of collecting funds:  Lump Sum  Quarterly  Draw  Reimbursement

Is revertment of unexpected funds required at the end of grant period?  Yes  No

(a) Total indirect (A-87) Cost Allocation:

(b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant?  Yes  No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required?  Yes  No

County match source:

County match dollar amount or percentage:

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## PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:  
www.CFDA.gov

Grant Title: Juvenile Probation Services Fund - Treatment

Grant Term From: 07/01/2024

To: 06/30/2025

Total Award Amount: 350,050.00

New Grant:  Yes  No

Grant No:

Amendment:  Yes  No

Amendment No:

GL Account No: 555-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law  Yes  No

Number of Positions Funded: .75

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of these treatment/intervention funds are to support the juvenile courts and probation departments to impact the number of repetitive offenders.



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## PRIMARY GRANT

Primary Grantor: **Arizona Supreme Court, Admin. Office of the Courts**

CFDA:  
[www.CFDA.gov](http://www.CFDA.gov)

Grant Title: **Diversion - Intake**

Grant Term From: **07/01/2024**

To: **06/30/2025**

Total Award Amount: **211,810.00**

New Grant:  Yes  No

Grant No:

Amendment:  Yes  No

Amendment No:

GL Account No: **155-1200-1210**

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law  Yes  No

Number of Positions Funded: **3.75**

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of these treatment/intervention funds are to support the juvenile courts and probation departments to impact the number of repetitive offenders.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

**PRIMARY FUNDING SOURCE**

Funding Year: 2025                      Federal Funds 332.100  
  
State Funds 336.100    211,810.00  
  
County Funds 391.000  
  
Other Funds:  
  
Total Funds:                      211,810.00

Has this amount been budgeted?     Yes     No

Method of collecting funds:     Lump Sum     Quarterly     Draw     Reimbursement

Is reversion of unexpected funds required at the end of grant period?     Yes     No

(a) Total indirect (A-87) Cost Allocation:                      (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant?     Yes     No

Name of Grant: State and Local Fiscal Recovery Funds Prog    Funder: AOC

If yes please complete an additional grant approval form.

Is County match required?     Yes     No

County match source:

County match dollar amount or percentage:

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## PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:  
www.CFDA.gov

Grant Title: State and Local Recovery Funds (SLFRF) Diversion - Intake

Grant Term From: 07/01/2024

To: 06/30/2025

Total Award Amount: 41,815.00

New Grant:  Yes  No

Grant No:

Amendment:  Yes  No

Amendment No:

GL Account No: 155-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law  Yes  No

Number of Positions Funded: 0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of the allocations for the SLFRF program for diversion intake program is to supplement probation salary increases for employees paid with diversion intake funds.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

**PRIMARY FUNDING SOURCE**

Funding Year: 2025 Federal Funds 332.100 41,815.00

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds: 41,815.00

Has this amount been budgeted?  Yes  No

Method of collecting funds:  Lump Sum  Quarterly  Draw  Reimbursement

Is revertment of unexpected funds required at the end of grant period?  Yes  No

(a) Total indirect (A-87) Cost Allocation:

(b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant?  Yes  No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required?  Yes  No

County match source:

County match dollar amount or percentage:

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## PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:  
www.CFDA.gov

Grant Title: Diversion - Consequences

Grant Term From: 07/01/2024

To: 06/30/2025

Total Award Amount: 75,941.00

New Grant:  Yes  No

Grant No:

Amendment:  Yes  No

Amendment No:

GL Account No: 556-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law  Yes  No

Number of Positions Funded: 1.0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of these treatment/intervention funds are to support the juvenile courts and probation departments to impact the number of repetitive offenders.



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## PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:  
www.CFDA.gov

Grant Title: Juvenile Monetary Sanctions

Grant Term From: 07/01/2024

To: 06/30/2025

Total Award Amount: 5,744.00

New Grant:  Yes  No

Grant No:

Amendment:  Yes  No

Amendment No:

GL Account No: 148-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law  Yes  No

Number of Positions Funded: 0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of these funds are to replenish revenues lost from the repeal of juvenile monetary sanctions. Laws 2023, Chapter 162 repeals certain court ordered fees for juveniles.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

**PRIMARY FUNDING SOURCE**

Funding Year: 2025                      Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:                      5,744.00

Total Funds:                      5,744.00

Has this amount been budgeted?       Yes     No

Method of collecting funds:       Lump Sum     Quarterly     Draw     Reimbursement

Is reversion of unexpected funds required at the end of grant period?     Yes     No

(a) Total indirect (A-87) Cost Allocation:

(b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant?     Yes     No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required?     Yes     No

County match source:

County match dollar amount or percentage:

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