

**ATTACHMENT A
FOR
SUBRECIPIENT AGREEMENT
BETWEEN
COCHISE COUNTY
AND CITY OF DOUGLAS**

Please review necessary guideline regarding the U.S. Treasury’s Final Rule for State and Local Fiscal Recovery Funds of the American Rescue Plan Act at: <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf>

I acknowledge that I have reviewed the guidelines linked above.

Organizational Profile

Organization Name:	City of Douglas
Type of Organization:	Government

Please put your Unique Entity Identifier (UEI) here:

If you do not have a UEI, please start the free registration process with [SAM.gov](https://sam.gov) to obtain one. It will take 1-2 business days to obtain a UEI after registration.

Has your organization ever received federal funding before either directly as the prime recipient or indirectly as a subrecipient from another organization? Yes

Proposed Project Information

Budget: \$ 5,000,000.00

Performance Period (start and end dates): 01/01/2025- 12/31/2026

[U.S. Treasury Expenditure Category](#) (page 54, column EC²⁹)

Please read the Treasury’s allowable uses Expenditure Categories Document linked above and select only one expenditure category that best fits your proposed project.

Purpose of the Project (3000 character limit): *Explain how your project will respond to the COVID-19 public health emergency or its negative economic impacts, specifically as it relates to your selected expenditure category.*

This project will extend potable water lines along SR-80 from the City limits at Copper Avenue to Cochise Community College, sewer lines from Copper Avenue to Kings Highway, and broadband conduit from SR-80/US-191 intersection to Cochise College. This is the first phase of the project that will provide these utilities to homes, businesses, Cochise Community College, the Border Patrol Station and eventually reach the new commercial Port of Entry slated to be constructed in the second quarter of 2028. The surrounding development expected from the construction of the new POE will also have access to these utilities.

Other phases of the project include the design and construction of a new water well and elevated storage tank, sewer from Kings Highway to Cochise College, sewer connection from Puzzi Ranch Road to Kings Highway along James Ranch Road and to SR-80, the Whitewater Draw sewer crossing and the James Ranch Road from SR-80 to the new POE utilities corridor. These phases are currently in design while the SR-80 to James Ranch Road is waiting for ADOT to final the DCR and Right of Way acquisition.

This Phase of the project will focus on extending 30,035 l.f. of water pipe, 12,713 l.f. of sewer and 28,885 l.f. of broadband conduit. It also includes the construction of a new Booster Pump Station/Pressure Relief Valve that will allow the existing City water system to pump water to the POE as a redundancy measure in case the new POE well is down. Total cost for this phase is estimated at \$20,919,864. The City will utilize the \$5 million in County ARPA funds, \$8.9 million in State ARPA funds, \$1.95 million of an Army Corp of Engineers grant, \$500k from NADBank and a WIFA WSDRF Grant of \$2 million. The City will fund around \$650,000 as matching and the remaining funding gap will come from other pending NADBank, Army Corps and EPA grants. The City is also exploring utilizing the existing Cochise College well as redundancy measure which would potentially eliminate \$2.9 million needed for the booster station.

The new commercial POE and expansion of the existing POE will allow a response to the effects of COVID-19 by providing two secure ports that allow the safe entry of trade between the U.S. and Mexico. The commercial POE and expanded POE are necessary to solve security concerns at the border and will be an economic driver that will serve the continued growth of trade with Mexico. The new commercial POE will attract more commerce offering a safer and more efficient border crossing experience. More opportunity at the border will create jobs not only on the federal level through more customs agents, but also warehousing, manufacturing, and ancillary services jobs.

Description of Services (3000 character limit): *Identify who will benefit and provide a general overview of activities to be undertaken.*

Performance Metrics: *Identify specific measures that will be reported to reflect the impact as a result from this funding (Please List).*

Examples: Number of individuals served

Percent of successful program completions

For this phase of the project for water and sewer, it is projected that 11 existing homes and businesses will now have city water and sewer availability. In addition, two major complexes that include the Border Patrol Station comprised of approximately 400 Border Patrol agents and Cochise Community College with current enrollment of 900 students and 172 employees will also have available service connection. Activities for this phase include design, engineering, permitting and construction of water and sewer infrastructure along SR-80 that will eventually reach the commercial POE site through other phases.

For sewer it entails 5,263 linear feet of 12-inch SDR 35 PVC pipe, 7,450 l.f. of 15-inch DR17 HDPE Pipe and 28 manholes. For water it is 10,910 l.f. of 16-inch Ductile Iron Pipe (DIP), 12,015 l.f. of 12-inch DIP and 9 fire hydrants.

Please complete the Budget Breakdown on the following Pages

Budget Breakdown (direct costs only)

Category	Amount	Line Item Breakdown and Justification
Personnel		
Fringe Benefits		
Travel		
Equipment		

Supplies		
Contractual		
Construction	\$5,000,000.00	Contractor for construction of water and sewer extension lines along with manholes, hydrants and related appurtenances and booster station.
Other		
Total	\$5,000,000.00	