

**ADDENDUM A**  
**DRUG, GANG, AND VIOLENT CRIME CONTROL PROGRAM**  
**COCHISE COUNTY ADULT PROBATION**  
**FY 2025**

**Addendum date:** July 1, 2024  
**Note:** This addendum supersedes all previously dated addendums.

<b>MAXIMUM AMOUNT AWARDED:</b>	<b>\$75,119.76</b>	<b>APPROVED FTE'S</b>
		Personnel - PO/SO 0.00
		Personnel - Other 1.24
		<b>Total 1.24</b>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - Case Carrying PO/SO	\$ -
B. Personnel - Other	\$ 62,204.62
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 37,955.05
E. Overtime	\$ -
<b>MAXIMUM AMOUNT TO BE DISBURSED</b>	<b>\$ 75,119.76</b>

APPROXIMATE AVERAGE DISBURSEMENT AND PROJECTED DATES:			
<u>November 9, 2024</u>	<u>February 09, 2025</u>	<u>May 10, 2025</u>	<u>August 2, 2025</u>
\$18,779.94	\$18,779.94	\$18,779.94	\$18,779.94

<b>TOTAL GRANT MATCH AMOUNT</b>	<b>\$ 25,039.92</b>
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Signed:   
 Director, Adult Probation Services Division, AOC

Signed:   
 Authorized Signature on Behalf  
 of the Superior Court