

Recommendation:

Approve CTR070113 A1 Rev3, CDC Overdose Data to Action (OD2A) revisions. This IGA is between the Arizona Department of Health Services and Cochise Health & Social Services.

Background (Brief):

The original Overdose Prevention IGA, CTR070113 was approved June 4, 2024, for a timeframe of January 1, 2024 – December 31, 2029.

This amendment is to include the time prior to January 2024 (September - December 2023). The original contract noted an incorrect effective date of January 1, 2024. Additionally, the amendment specifies the amount of expenses used for indirect calculations, which is needed for auditor purposes.

Fiscal Impact & Funding Sources:

This is a grant-funded cost reimbursement program through the Arizona Department of Health Services in the amount of \$80,000. Funds are 100% federally funded. This IGA currently funds (1) full-time employees.

Next Steps/Action Items Follow-Up:

Your approvals are respectfully requested. Program will continue and full reimbursement of expenses will be received.

Send signed IGA to CCHSS, Suzanne Hagle, Prevention Services Division Director.

Impact of Not Approving:

Not approving this IGA amendment would not allow us to be reimbursed the entire FY24 expenses.