

## Shiple, Rita

---

**From:** jlaborin@azdes.gov on behalf of DCSS Budget - DES <dcss-budget@azdes.gov>  
**Sent:** Wednesday, November 13, 2024 9:29 AM  
**To:** Shiple, Rita; Flores, Niltza  
**Cc:** DCSS Contracts Unit - DES; DCSS Budget - DES  
**Subject:** FY25 Cochise A&V Budget

### CAUTION: EXTERNAL EMAIL\*

Good morning Rita and Niltza,

The FFY25 Cochise County A&V full-year budget is approved. We have included your county's new FFY25 A&V budget below, broken down by the DCSS share, your county's 10% match, and total funds. This full-year budget replaces the 3-month budget that was previously provided.

Please note, that DCSS Contracts will be following up with additional documentation relating to your IGA that includes a breakdown of how each current budget was calculated, but if you would like any additional information or have any other questions regarding your budget, please reach out to DCSS Budget at [dcss-budget@azdes.gov](mailto:dcss-budget@azdes.gov) directly. Thank you!

<i>County</i>	<i>FFY25 Budget (DCSS Portion)</i>	<i>FFY25 County Match (10% County Portion)</i>	<i>FFY25 Total Funds Budget</i>
<i>Cochise</i>	\$25,659.19	\$2,565.92	\$28,225.11

Best regards,

### Budget Team

Business Administration  
Division of Child Support Services



DEPARTMENT OF  
ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

1789 W Jefferson St.  
Phoenix AZ, 85007  
Mail Drop: 7212  
W: (602) 542-0162  
W: (602) 542-0138

[des.az.gov](http://des.az.gov)



NOTICE: This e-mail (and any attachments) may contain PRIVILEGED OR CONFIDENTIAL information and is intended only for the use of the specific individual(s) to whom it is addressed. It may contain information that is privileged and confidential under state and federal law. This information may be used or disclosed only in accordance with law, and you may be subject to penalties under law for improper use or further disclosure of the information in this e-mail and its attachments. If you have received this e-mail in error, please immediately notify the person named above by reply e-mail, and then delete the original e-mail. Thank you.

**This E-mail is from an EXTERNAL address. DO NOT click on links or open attachments unless you trust the sender and know the content is safe.** If you suspect this message to be phishing, please report it using the Phish Alert Button at the top of the email, or forward to [cochise.az.gov@missedspam.com](mailto:cochise.az.gov@missedspam.com) or contact IT support at 520-432-8301.