

**FY24-25 Final Budget  
Cochise County  
Flood Control District**

Description	FY24 Adopted	FY 25 Final
<b>Revenues:</b>		
Taxes	2,431,382	2,549,929
Intergovernmental Revenues	250,000	0
Charge for Services	2,000	2,000
Interest	40,000	40,000
Miscellaneous	3,000	3,000
Cash Carry Forward	6,100,000	7,000,000
<b>Total Revenue</b>	8,826,382	9,594,929
<b>Expenditures:</b>		
Personnel	646,630	809,515
Supplies	90,000	90,000
Contractual Services	3,779,152	3,474,152
Capital	1,900,000	4,300,000
Contingency	1,912,750	523,412
Other/Misc Expenses	497,850	397,850
Operating Transfers Out	0	0
<b>Total Expenditures</b>	8,826,382	9,594,929
FY23-24 Tax Rate	0.2597	
FY23-24 Levy	2,351,382	
FY24-25 Proposed Tax Rate		0.2597
FY24-25 Levy		2,469,929