

**FY24-25 Final Budget
Cochise County
Library District**

Description	FY24 Adopted	FY 25 Tentative
Revenues:		
Taxes	1,580,676	1,638,029
Interest	8,000	15,000
Miscellaneous	32,600	27,200
Cash Carry Forward	1,593,052	1,568,339
Total Revenue	3,214,328	3,248,568
Expenditures:		
Personnel	701,606	705,853
Supplies	564,880	461,000
Contractual Services	130,458	259,748
Contingency	1,399,346	1,403,729
Other/Misc Expenses	323,038	323,238
Operating Transfers Out	95,000	95,000
Total Expenditures	3,214,328	3,248,568
 FY23-24 Tax Rate	 0.1451	
FY23-24 Levy	1,559,176	
 FY24-25 Proposed Tax Rate		 0.1451
FY24-25 Levy		1,616,529