

FY24-25 Tentative Budget
Cochise County
Golden Acres Light Improvement District - 191

Description	FY24 Adopted	FY 25 Tentative
Revenues		
Property Taxes	5,384	5,117
Interest	11	-
Projected Carryover	4,000	3,000
Total Revenue	9,395	8,117
Expenditures		
Contingency	2,581	2,514
County Service Charges	453	453
Monthly SSVEC Billing	6,328	5,117
Warrants/Bank Fees	33	33
Total Expenditures	9,395	8,117
FY23-24 Tax Rate	0.3705	
FY23-24 Levy	5,384	
FY24-25 Tentative Tax Rate		0.3705
FY24-25 Levy		5,117