

FY24-25 Tentative Budget
Cochise County
Naco Light Improvement District - 188

Description	FY24 Adopted	FY 25 Tentative
Revenues		
Property Taxes	8,391	8,550
Interest	10	10
Projected Carryover	3,500	2,500
Total Revenue	11,901	11,060
Expenditures		
Contingency	2,496	1,655
County Service Charges	533	533
Monthly SSVEC Billing	8,839	8,839
Warrants/Bank Fees	33	33
Total Expenditures	11,901	11,060
FY23-24 Tax Rate	0.4049	
FY23-24 Levy	8,391	
FY24-25 Tentative Tax Rate		0.4049
FY24-25 Levy		8,550