

FY24-25 Tentative Budget
Cochise County
Pirtleville Light Improvement District - 195

Description	FY24 Adopted	FY 25 Tentative
Revenues		
Property Taxes	15,600	15,733
Interest	11	11
Projected Carryover	8,000	9,000
Total Revenue	23,611	24,744
Expenditures		
Contingency	6,803	7,944
County Service Charges	1,035	1,035
Monthly SSVEC Billing	15,741	15,733
Warrants/Bank Fees	32	32
Total Expenditures	23,611	24,744
FY23-24 Tax Rate	0.5511	
FY23-24 Levy	15,600	
FY24-25 Tentative Tax Rate		0.5511
FY24-25 Levy		15,733