

**FY24-25 Tentative Budget**  
**Cochise County**  
**Sunsites Light Improvement District - 189**

Description	FY24 Adopted	FY 25 Tentative
<b>Revenues</b>		
Property Taxes	21,984	22,374
Interest	20	20
Projected Carryover	10,000	10,000
<b>Total Revenue</b>	<b>32,004</b>	<b>32,394</b>
<b>Expenditures</b>		
Contingency	6,506	6,506
County Service Charges	1,410	1,410
Monthly SSVEC Billing	24,055	24,445
Warrants/Bank Fees	33	33
<b>Total Expenditures</b>	<b>32,004</b>	<b>32,394</b>
FY23-24 Tax Rate	0.4208	
FY23-24 Levy	21,984	
FY24-25 Tentative Tax Rate		0.4208
FY24-25 Levy		22,374