

**FY24-25 Adopted Budget**  
**Cochise County**  
**Pirtleville Light Improvement District - 195**

Description	FY24 Adopted	FY 25 Final
<b>Revenues</b>		
Property Taxes	15,600	15,733
Interest	11	11
Projected Carryover	8,000	9,000
<b>Total Revenue</b>	<b>23,611</b>	<b>24,744</b>
<b>Expenditures</b>		
Contingency	6,803	7,944
County Service Charges	1,035	1,035
Monthly SSVEC Billing	15,741	15,733
Warrants/Bank Fees	32	32
<b>Total Expenditures</b>	<b>23,611</b>	<b>24,744</b>
FY23-24 Tax Rate	0.5511	
FY23-24 Levy	15,600	
FY24-25 Tentative Tax Rate		0.5511
FY24-25 Levy		15,733