

FY24-25 Adopted Budget
Cochise County
Sunsites Light Improvement District - 189

Description	FY24 Adopted	FY 25 Final
Revenues		
Property Taxes	21,984	22,374
Interest	20	20
Projected Carryover	10,000	10,000
Total Revenue	32,004	32,394
Expenditures		
Contingency	6,506	6,506
County Service Charges	1,410	1,410
Monthly SSVEC Billing	24,055	24,445
Warrants/Bank Fees	33	33
Total Expenditures	32,004	32,394
FY23-24 Tax Rate	0.4208	
FY23-24 Levy	21,984	
FY24-25 Tentative Tax Rate		0.4208
FY24-25 Levy		22,374