

Intra-agency MOU for Obligation of ARPA Funds

ATTACHMENT A

Please review necessary guideline regarding the U.S. Treasury's Final Rule for State and Local Fiscal Recovery Funds of the American Rescue Plan Act at: <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf>

I acknowledge that I have reviewed the guidelines linked above.

Organizational Profile

Organization Name:	Cochise County Facilities
Type of Organization:	Government

Please put your Unique Entity Identifier (UEI) here:

If you do not have a UEI, please start the free registration process with [SAM.gov](https://sam.gov) to obtain one. It will take 1-2 business days to obtain a UEI after registration.

Has your organization ever received federal funding before either directly as the prime recipient or indirectly as a subrecipient from another organization? Yes

Proposed Project Information

Budget: \$75,859.09

Performance Period (start and end dates): January 1, 2025 – December 31, 2026

[U.S. Treasury Expenditure Category](#) (page 55, column EC²⁹)

Please read the Treasury's allowable uses Expenditure Categories Document linked above and select only one expenditure category that best fits your proposed project.

Purpose of the Project (3000 character limit): *Explain how your project will respond to the COVID-19 public health emergency or its negative economic impacts, specifically as it relates to your selected expenditure category.*

As a general matter, ventilation improvements, including updates to HVAC systems, improved air filtration, and increased outdoor air flow, can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19. The National COVID-19 Preparedness Plan specifies that improving ventilation and air filtration is a key component of keeping schools and businesses safely open. Although improvements to ventilation and air cleaning cannot on their own eliminate the risk of airborne transmission of the SARS-CoV-2 virus, the Environmental Protection Agency (EPA) has recommended taking steps to improve indoor air quality (IAQ) including optimizing fresh air ventilation, enhancing air filtration, and cleaning, and managing the way air flows as components of a larger approach that may include individual actions and layered prevention strategies.

Under the SLFRF program, funds for installation and improvement of ventilation systems can be used for projects that respond to the pandemic's public health impacts and provide longer-term benefits, including the inspection, testing, commissioning, maintenance, repair, replacement, and upgrading of HVAC systems to improve indoor air quality in facilities. Projects can include assessing current HVAC systems, updating HVAC systems, updating air filters, installing functional windows for improved ventilation, repairing windows and doors, installing in-room air cleaning devices, and other projects for improving indoor air quality.

Description of Services (3000 character limit): *Identify who will benefit and provide a general overview of activities to be undertaken.*

Performance Metrics: *Identify specific measures that will be reported to reflect the impact as a result from this funding (Please List).*

Examples:

The Cochise County Facilities Department will utilize ARPA funds to purchase Ionizers to add on to the HVAC units on the buildings that have large interactions with the general public. The Ionizers use an infrared light to kill the majority of bacteria, viruses and so forth as they pass through the HVAC units. The funds will also be used for installation if these ionizers cannot be installed by staff internally. If they can be installed by staff, then the remainder of funds budgeted for installation will be used to purchase additional ionizers.

Please complete the Budget Breakdown on the following Pages

Budget Breakdown (direct costs only) All costs expended by December 31, 2026.

Category	Amount	Line Item Breakdown and Justification
Personnel		
Fringe Benefits		
Travel		
Equipment	66,000	<ul style="list-style-type: none"> 110 Ionizers for Cochise County HVAC Systems

Supplies		
Contractual	9859.09	<ul style="list-style-type: none"> Estimate for contract labor costs for installation.
Construction		
Other		
Total	\$75,859.09	