

**COCHISE COUNTY**

# Facilities

Board of Supervisors  
Work Session  
February 27, 2024



*Public Programs...Personal Service*

**COCHISE COUNTY**

# Facilities FY23-24 Project Updates



*Public Programs...Personal Service*

# FY23-24 Project Updates

- Courthouse Electrical Panel
  - Projected completion June 2024
- BDI Well
  - Projected completion March 2024
- BDI Hangar
  - New Electrical Service and supply panels
    - Will need to go out for bid
  - New Bathroom
    - Projected completion February 2024



# FY23-24 Project Updates (continued)

- Melody Lane Signage Plan
  - Road direction signs installed by Sign Shop February 2024
  - Building Signs
    - Purchase Order Completed and working with vendor for schedule.
  - Bisbee Admin Building Elevator Overhaul
    - Purchase Order complete
    - Projected completion FY23-24 Q4
- Finance Remodel
  - Completed December 2023
- Wilcox Airport Terminal Remodel
  - Reviewing Bids
  - Projected completion FY24-25 Q2



# FY23-24 Project Updates (continued)

- HVAC Replacement Plan
  - Sierra Vista Regional Service Center
    - Completed January 2024
  - Melody Lane Building C – Library/Procurement
    - Completed February 2024
  - Melody Lane Building E&F
    - Projected completion FY23-24 Quarter 4
  - Wilcox Regional Service Center (RSC) HVAC
    - Out for Bid
    - Projected completion FY24-25 Quarter 1
  - Bisbee Jail
    - Out for Bid
    - Projected completion FY24-25 Quarter 1
  - Benson RSC HVAC Replacement
    - Equipment Ordered, and pending arrival
    - FY24-25 Q1



# FY23-24 Project Updates (continued)

- Roofing Maintenance Plan
  - Sierra Vista Regional Service Center (RSC) Building B Roof Reconditioned
    - Completed January 2024
  - Wilcox RSC Roof
    - Completed December 2023
  - Wilcox Animal Shelter Roof
    - Completed May 2024
- Melody Lane Facilities Building
  - PO complete
  - Architects and Engineers are working on construction documents
- Douglas RSC external paint
  - Stucco complete
  - Paint projected FY24-25 Q1



# FY24-25 Project Plan

- In the earlier stages of completing an energy assessment
- Strategic Plans
  - Facilities Strategic Plan-
    - Paint and Carpet- Administrative Department 1Q FY24-25
  - HVAC Strategic Plan
    - Reaching out to industry to develop a best practices for managing the HVAC as an enterprise.
    - Replace HVAC Units every 20 years.
    - \$1,047,000 to get us current through FY24-25
    - Total \$616,000 for all HVAC Systems through FY26-27
  - Roofing Maintenance Plan
    - Bowie Roof Coating Summer 2024
    - Foothills West Roof Coating Summer 2024



# FY24-25 Project Plan (continued)

- Mail Room System needs to be upgraded
  - \$25-35,000. Postage Management System
- Projects in early planning stage
  - County Re-Key plan



# Questions ?

