

County School Superintendent's
Office
Education Service Agency (ESA)
Operating Budget Review

2025

- Responsibilities
- Office Organizational Chart
- Revenue by Year
- Budget/Expenditures History
- FY 24/25 Projections
- Goals for 24/25
- Accommodation School Update

Overview of Presentation

Responsibilities



Designated as a **local education agency (LEA)** for the purpose of serving as an **education service agency (ESA)** providing guidance, advocacy, **programs** and **services** which support Cochise County Schools, county free library districts and municipal libraries



Jail Education, Detention Center Education Liaison, Dropout Recovery Accommodation School



Provide assistance to school districts, charter schools, county free library districts and municipal libraries on the use of student data, staff development, curriculum alignment and technology to improve student performance

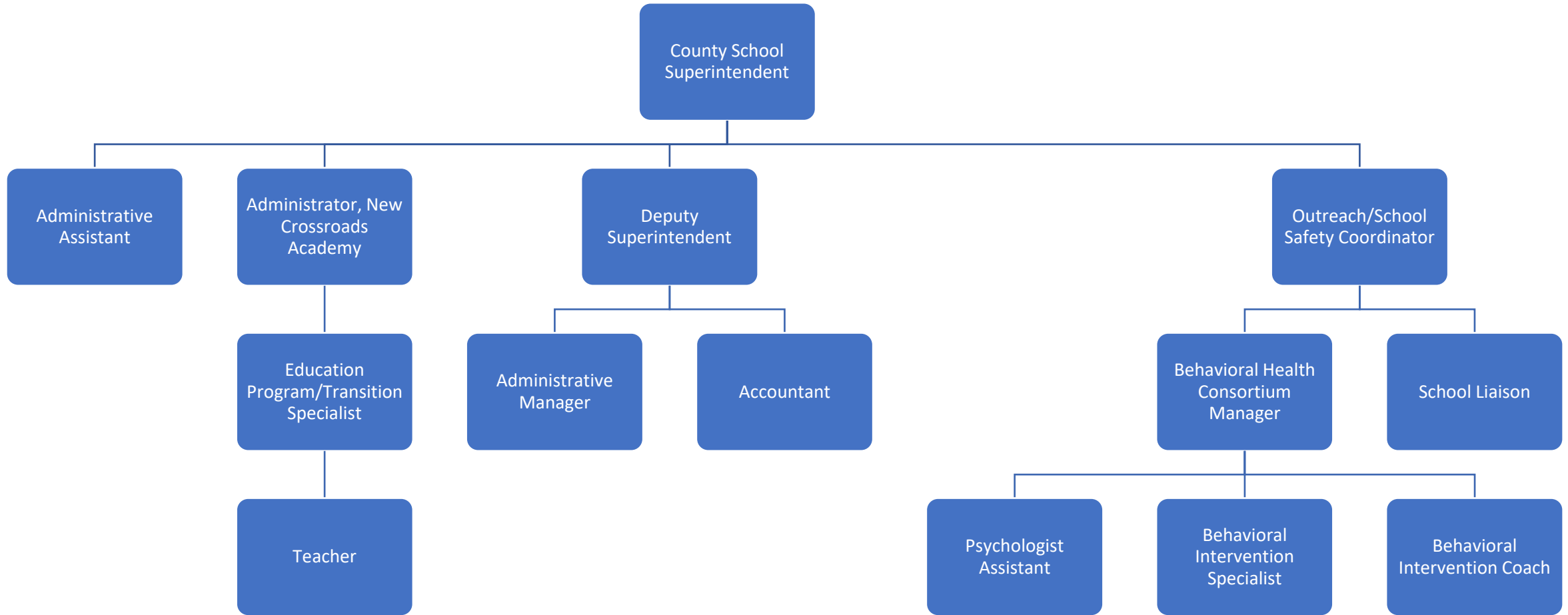


Assist schools in meeting yearly adequate progress goals as defined by criteria established by the state board of education and implemented by the department of education



Serves as Fiscal Agent for 23 school districts in Cochise County. By providing accounting services for districts, administrative costs are reduced and procedures kept constant

2024 CCSSO Organizational Chart



Revenue Generated

from Indirect Costs
Generated by the
Superintendent's
Office in the General
Fund

• FY22/23 Grants	181,563
• FY21/22 Grants	107,456
• FY 20/21 Grants	119,206
• FY 19/20 Grants	84,666
• FY 18/19 Grants	71,522

Indirect Costs received from services rendered from our Office to the School Districts. Verifying federal and state completion reports and transmitting to (Arizona Department of Education) ADE.

Budget/ Expenditures History

FY23/24

- Budget – 556,189
- Actual- 351,201*

FY22/23

- Budget – 513,355
- Actual- 342,596

• FY21/22

- Budget – 496,012
- Actual - 478,117

FY20/21

- Budget – 494,555
- Actual - 461,833

FY24/25
Budget Request

\$556,189

Overall Goals for FY24/25

- **Innovations in Education Conference** (ARS 15-302.11)
- **County-wide Superintendent's Round Table** (ARS 15-302.12.b)
- **Business & Career and Technical Education Workshops** (ARS 15-302.11)
- **Advisory Council (Douglas) Partnership with Expect More Arizona**(ARS 15-302.12.b)
- **GED program/testing center** (ARS 15-913 & 913.01)
- **Cochise County Student Advisory Council** (15-302.12.d)
- **Quarterly County Education Business Managers' Workgroup** (ARS 15-302.11)
- **Cochise County School Exceptional Services Network**(ARS 15-302.11)
- **County Behavior Health Team** (ARS 15-302.12.b)
- **Behavior Health Consortium** (ARS 15-302.11)
- **County Stock Inhaler Project**(ARS 15-302.12.b)
- **School Governing Board Training** (ARS 15-302.12.b)
- **Collaboration with Arizona Business and Education Coalition (ABEC)** (ARS 15-302.12.b)
- **Dropout Recovery Accommodation School (DRP) New Crossroads Academy** (ARS 15-308)
- **Reading Across Cochise County** (K-3 Student Reading Initiative)
- **County Teacher Literacy Training** (with Endorsement & Stipend)
- **School Safety Consortium** (ARS 15-302.11)
- **Emergency Crisis Response Team** (ARS 15-302.11)
- **MOU with Pinal County Detention Center – Student Transfer Procedures** (ARS 15-302.11)

**Cochise County Accommodation Dropout
Recovery
School District #01-01**



**Students Living to their Potential – Rising Like a Phoenix!
Motivation.Direction.Purpose.Opportunity!**

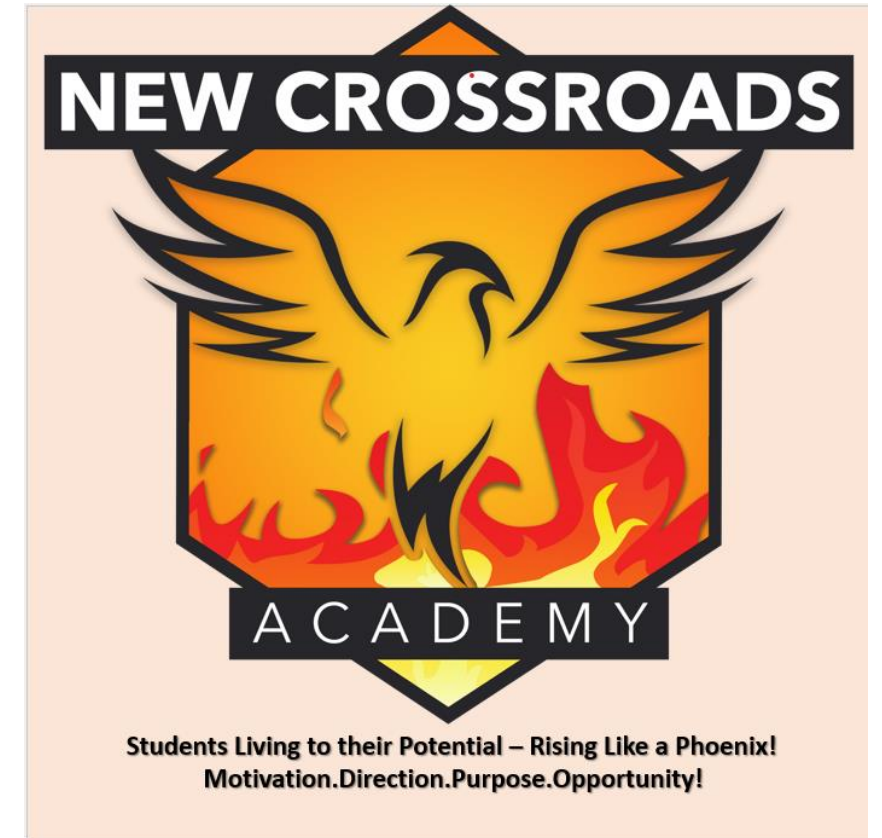
Established June 2021

Board of Supervisor's Update

April 2024

Vision

To help Opportunity Youths (high risk students) between the ages 16 – 22 live to their **potential** and **rise like a Phoenix** by providing motivation, direction, purpose and opportunity.



Established June 2021

ARS 15 – 308.C

The County School Superintendent shall provide a report to the county board of supervisors by April 1 of each year, regarding:

- Plans for the provision of accommodation school services for the next school year
- The projected number of students at each accommodation school in the district

Mission

- The Mission of New Crossroads Academy is to provide Opportunity Youth aged 16-22 with motivation, direction, and purpose to live to their potential and achieve their educational and personal goals.
- We will achieve this mission through collaboration with stakeholders to assist and mentor our students in a non-traditional environment that nurtures them academically, socially, and emotionally.



Advisory Board Members

As of 9 April 2024

- Abe Villareal – Cochise College
- Alan Andrade – Caring Connections
- Amber Mills – Mills Tire Company
- Carolyn Morello
- Clea McCaa – Mayor, Sierra Vista
- Dan Valle – SE AZ Hispanic Chamber
- Debra Whiting – Principal
- Demetry Simonton – NorthernComputing
- Dr. Anthony Reed – CEO, United Way, SV
- Eric Petermann – SSVEC
- Eric Grisham – Arizona At Work
- Genell Joseph – Ginger’s Hair Salon
- Geoff Oldfather
- Gwen Calhoun – Former SV City Council member
- Heather Floyd – Valley TeleComm Group
- Ida Pedrego - Businesswoman Illusions Clothing Boutique LLC.

- James D. Wallace
- Jennifer Sorenson – SV Herald Review
- Joel Todd – Cochise Tech District Sup
- Col. John Ives - Garrison Commander, Ft. Huachuca
- Karl Griffor
- Kathy Boston - Realtor
- Kelly Managan – S.K.I.L.L.S Private Academy
- Kristi Reynolds – All Kings Horses Ranch
- Mark Dannels – Cochise County Sheriff
- Mary Perez – Principal, Huachuca Mountain Elementary
- Melany Edwards-Barton – SV Chamber
- Melinda Escarcega – Teacher
- Mellyora Crawford- Court Appointed Special Advocates for Children (CASA)
- Mignonne Hollis – Az Regional Economic Development Foundation
- Michele McCollum – SSVEC

- Monica Rawlings – La Frontera SEABHS
- Paula Smedes – Ft Huachuca School Liaison
- Ralph Robles – Douglas Bus Network
- Rita Lloyd-Mills – Copper Queen Mines/Freeport
- Ryan Gray – Lawleys Automotive
- Ron Curtis – American Southwest Credit Union
- Sandra Gerstberger – Retired Businesswoman
- Sarah Graves – Director of Probation
- Shontel “Song” Stanford – Inspiring Beauty in Believers
- Sonya Rodriguez – SV Parent Coalition
- Stephanie Thomas – SV Parent Coalition
- Theresa Walsh – Dir Cochise County Outreach
- Tina Rowley – Carenet Pregnancy
- Tom Reardon – Former SV City Council member
- Tony Isom – NAACP
- Walik Hargett - El Bey
- Kelly Hyman – Owner, Synergy Health Care
- Micheal Hyman – Owner, Synergy Health Care

Projected Number of Students at Each Accommodation School

Total Number of Students

Total: 375

Secure Care

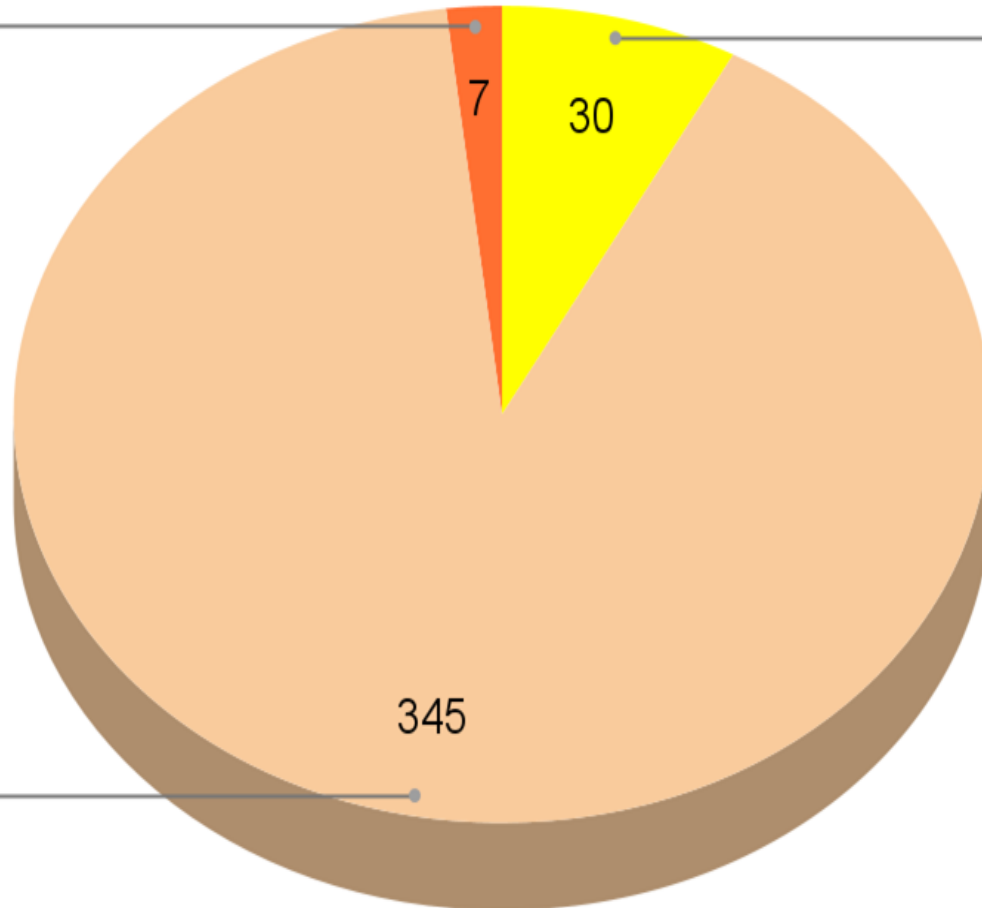
1.8%

Cochise County

7.9%

Statewide

90.3%



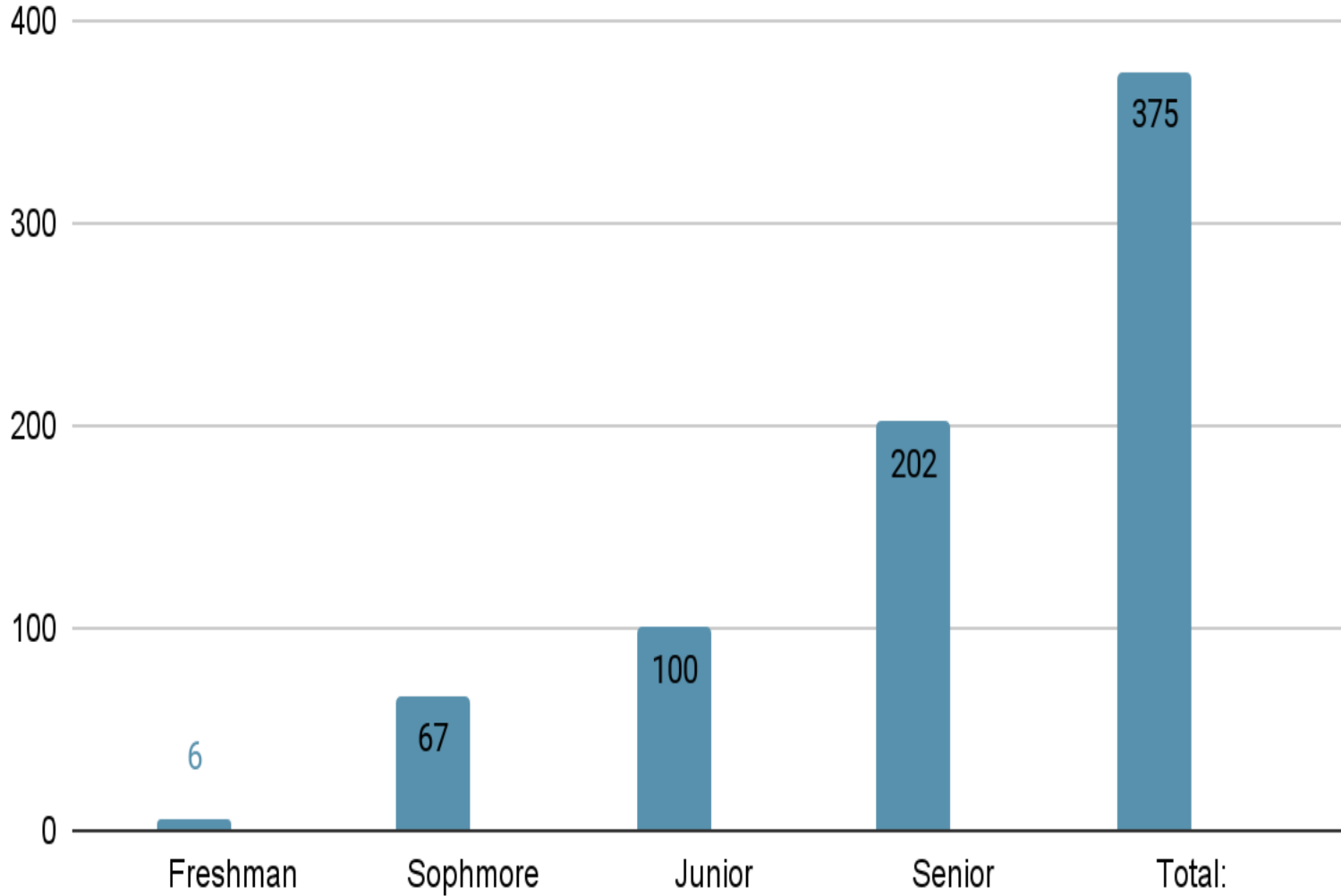
Student Enrollment as of April 2024



Students by Grade



■ Grade ■ Percentage of Total





Graduates

Year	Student #
2021	58
2022	21
2023	14
2024	7
Total	94

NCA Graduates



Accommodation School Services for the Next School Year

- **Work Study Program**
- **Career and Technical Education Opportunities**
- **In-person and Virtual Open House**
- **Mobile School Testing Services (SPED, AZELLA)**
- **In-person Tutoring Services**
- **Outside Learning Space**
- **Satellite Campus - Learning Spaces offered by Businesses (i.e. American Southwest Credit Union)**



Vehicle Status

- Both Vehicles have less than 25,000 miles driven.



- Ambulance (F350 Diesel) is being donated by Freeport McMoRan, Inc, and will be refitted into a mobile lab and testing space for student support.
- The Sentra was purchased October 2022
 - Enables longer distance travel, as well as outreach efforts.
 - The vehicle will be used by Principal, Superintendent, Finance Specialist, Lead Teacher.





Questions?