

COCHISE COUNTY

Public Works Quarterly Work Plan

Jason Faccio
Director

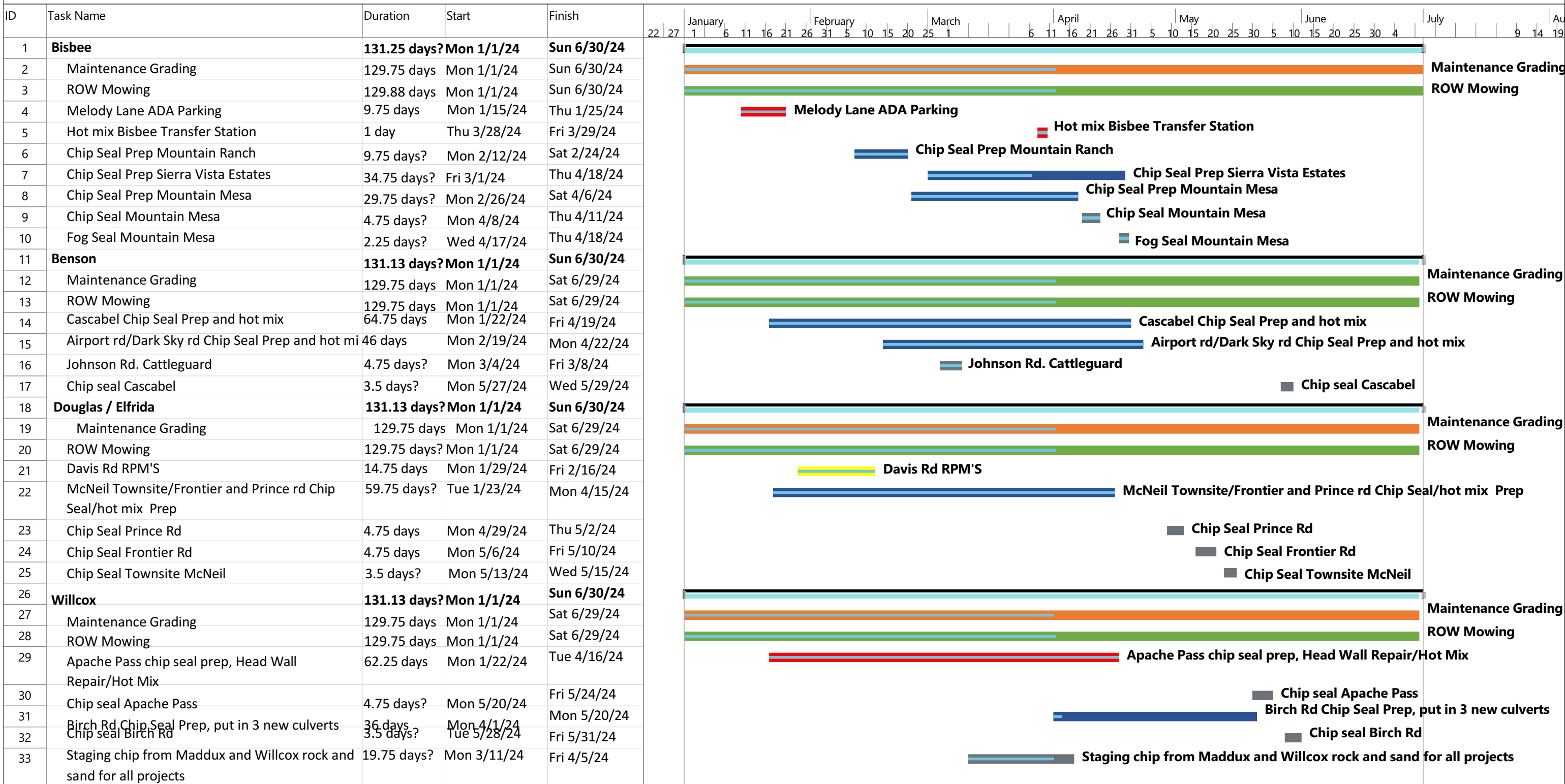


Public Programs...Personal Service

Highways 4th Quarter Plan 2024



Highway Division Work Plan 4th Quarter 2024



Solid Waste



Solid Waste 3rd Quarter 2024 Financials

	As of March 2023	As of March 2024
Tons Weighed and Charged	59,945	60,198
Current Tipping Fee is \$64.00 Per Ton		
Total Revenue	\$4,476,210	\$4,585,540
Expenses		
Payroll	\$1,647,754	\$1,813,866
Operations & Maintenance	\$484,544	\$444,321
Heavy Fleet Equipment Operations & Maintenance	\$1,029,849	\$968,811
Heavy Fleet Equipment Replacement	\$243,756	\$243,756
Transfer Out to Landfill Closure Fund	\$155,135	\$155,134
Transfer Out to Capital /Future Cell Development	\$675,000	\$675,000
Transfer Out to Capital /Transfer Station Improvement	\$150,000	\$150,000
Total Expenses	\$4,386,037	\$4,450,887
Profit/Loss	\$90,173	\$134,653



Solid Waste Recycling Information



Your local Cochise County Refuse Transfer Stations are eager to assist you with your recycling effort standard charges apply

Benson 586-2095 980 N Madison Mon-Sat 7:30-3:00	Bisbee 432-1203 100 S Tovreaville Road Mon-Sat 7:30-3:00	Bowie 368-4656 600 N Perez Road Wed & Sat 8:00-2:00	Double Adobe 368-4651 6996 N Central Hwy Wed 8:00-12:00 Sat 8:00-4:00
Douglas 364-7902 90 W Ninth Street Mon-Sat 7:30-3:00	Dragoon 368-4655 5400 E Dragoon Road Tues & Thurs 8:00-1:00 Sat 8:00-2:00	Elfrida 368-4660 4019 W Thompson Road Mon, Wed & Sat 8:00-12:00	Portal/Paradise Main Road by Mailbox Wed & Sat 8:00-11:00
San Simon 368-4650 1960 E Business I-10 Wed & Sat 8:00-2:00	Sierra Vista 452-9805 7201 E Hwy 90 Mon-Sat 7:30-3:00	St David 368-4649 1050 N Sybil Road Tues, Thur & Sat 8:00-2:00	Sunizona Mustang Mall Hwy 191 & SR 181 Saturday Only 8:00-12:00
Sunsites 368-4648 1685 E Birch Road Tues & Thurs 8:00-1:00 Sat 8:00-2:00	Tombstone 368-4647 912 N. Gun Club Road Mon, Wed & Sat 8:00-2:00	Willcox 384-4634 802 E Maley Street Mon-Sat 7:30-3:00	Western Regional Landfill 803-3770 2595 N Sagebrush Road Whetstone Mon-Sat 8:00-3:30

- Created Recycling Flyer
 - Acceptable Marketable Recyclables – standard rates apply

You need to sort recyclable types—
Simply package recyclables separately from household trash or yard debris.
Standard charges apply for the recyclable materials brought to Refuse Transfer Stations listed.

Accepted Marketable Recyclables: standard charges apply

Subject to change at any time

Please call a fee shed for the most up-to-date information

- | | |
|-------------|----------------------------|
| Steel | Brass |
| Aluminum | Clean Aluminum cans |
| Sheet Metal | Clean Food cans (tin) |
| Copper | Clean corrugated cardboard |

Acceptable Household Hazardous Waste Material Taken for Free

- Household Paints
- Lead-acid Batteries
- Motor Oil and Filters
- Standard Household Hazardous Waste
- Tires (up to 5 per year at no charge)



"Our programs are public - Our service is personal"

Cochise County, Public Works Department
2595 N Sagebrush Road, Whetstone
(520) 803-3770



Solid Waste Recycling Information

Acceptable Recyclable Material

Standard Charges Apply



Clean Food Tins with labels removed,
Aluminum Foil, Aluminum Cans



Brass and Copper



Sheet Metal and Steel



Corrugated Cardboard



Wire



Sort the Acceptable Recyclable Materials – simply package them separately from your normal household trash or yard debris.

Standard Rates apply for all acceptable recyclable materials.

- Recyclables may change based on markets
 - Please see the most updated list on the Public Works Department – Solid Waste Division page of the County website.



Fleet



Fleet 4th Quarter 2024

- New Equipment since last quarter
 - Heavy Fleet
 - Water Truck, Asphalt Milling Machine
 - Stripper (to purchase this quarter)
 - Light Fleet
 - 10 vehicles received (ordered July 2023)
 - 4 vehicle upfits completed
 - 13 vehicles still in production (ordered July 2023)

