

COCHISE COUNTY

Facilities Management

Board of Supervisors

Work Session

May 21, 2024



Public Programs...Personal Service

COCHISE COUNTY

Facilities Management

FY23-24 Project Updates



Public Programs...Personal Service

FY23-24 Project Updates

- Courthouse Electrical Panel
 - Completion - July 4th Weekend
- BDI Well
 - Completion - Final Bacterial Test May 13, 2024
- BDI Hangar
 - New electrical service and supply panels
 - APS Reviewing Drawings
 - New bathrooms
 - Completed



FY23-24 Project Updates (Continued)

- Melody Lane Signage Plan
 - Road direction signs installed by Sign Shop February 2024
 - Building Signs
 - Scheduled for mid May 2024 install
 - Bisbee Admin Building Elevator Overhaul
 - Underway
- Finance Remodel
 - Completed December 2023
- Willcox Airport Terminal Remodel
 - Construction in progress 50% Complete



FY23-24 Project Updates (Continued)

- Willcox Animal Shelter Roof
 - Completed May 2024
- Melody Lane Facilities Building
 - Steel building components here
 - Architects and Engineers are working on construction documents
- Douglas RSC External Paint
 - Paint projected start date May 20, 2024



FY23-24 Project Updates (Continued)

- HVAC Replacement Plan
 - Melody Lane Building F Completed
 - Melody Lane Building E Projected FY24-25 Q1
 - Willcox Regional Service Center (RSC) HVAC
 - Out for bid
 - Projected completion FY24-25 Q2
 - Bisbee Jail
 - PO secured 120-180 days completion
 - Projected completion FY24-25 Q1
 - Benson RSC HVAC Replacement
 - Installation underway



FY24-25 Project Plan

- In the early stages of completing an energy assessment
- Strategic Plans
 - Facilities Strategic Plan
 - JP5 - paint and carpet FY24-25 Q1
 - Administrative Department – paint and carpet FY24-25 Q2
 - HVAC Strategic Plan
 - Coordinating HVAC management with energy assessment finding
 - Replace HVAC Units every 20 years
 - \$1,047,000 to get us current through FY24-25
 - Total \$616,000 for all HVAC Systems through FY26-27
 - Roofing Maintenance Plan
 - Bowie Roof Coating Summer 2024
 - Foothills West Roof Coating Summer 2024
 - Sheriff Admin, Evidence
 - Light Fleet



FY24-25 Project Plan (Continued)

- Mail Room System Upgrade
 - PO issued, June 2024 delivery
- Projects in early planning stage
 - County Re-Key Plan



Questions?

