

**COCHISE COUNTY**

# Facilities Management

Board of Supervisors

Work Session

August 27, 2024



***Public Programs...Personal Service***

# COCHISE COUNTY

## Facilities Management

### FY23-24 Project Updates



*Public Programs...Personal Service*

## FY23-24 Project Updates

- Courthouse Electrical Panel
  - Completed July 2024
- BDI Well
  - Completed – Has been operational since mid July
- BDI Hangar
  - New electrical service and supply panels
    - APS Reviewing Drawings



## FY23-24 Project Updates (Continued)

- Melody Lane Signage Plan
  - Building Signs
    - Completed June 2024
    - Installing new signs at the Sheriff Administration Bldg
  - Bisbee Admin Building Elevator Overhaul
    - Underway – Hydraulic upgrade completed. Waiting on electrical components for completion
- Willcox Airport Terminal Remodel
  - Construction in progress 90% Complete



## FY23-24 Project Updates (Continued)

- Melody Lane Facilities Building
  - Steel building components here
  - Permitting City of Bisbee
- Douglas RSC External Paint
  - Completed mid June 2024



# FY23-24 Project Updates (Continued)

- HVAC Replacement Plan
  - Melody Lane Building E scheduled for mid September 2024
  - Willcox Regional Service Center (RSC) HVAC
    - Out for bid
    - Projected completion FY24-25 Q3
  - Bisbee Jail
    - Completed late August 2024
  - Benson RSC HVAC Replacement
    - Completed July 2024



## COCHISE COUNTY

# FY24-25 Project Plan

- In the early stages of completing an energy assessment
- Strategic Plans
  - Facilities Strategic Plan
    - JP5 - paint and carpet FY24-25 Q2
    - Administrative Department – paint and carpet FY24-25 Q2
  - HVAC Strategic Plan
    - Coordinating HVAC management with energy assessment finding
    - Replace HVAC Units every 20 years
    - \$1,047,000 to get us current through FY24-25
    - Total \$616,000 for all HVAC Systems through FY26-27
  - Roofing Maintenance Plan
    - Bowie Roof Coating Summer 2024 - Completed
    - Foothills West Roof Coating Summer 2024 – materials purchased-scheduling
    - Sheriff Admin, Evidence - Completed
    - Light Fleet



## Projects in Early Planning Stage

- **County Re-Key Hierarchy**
  - Development of Policies and Procedures
  - Negotiating pricing
  - Early stages of design
- **Energy Assessment**
  - Funding Sources
  - Manpower Implementation



# Questions?

