

COCHISE COUNTY

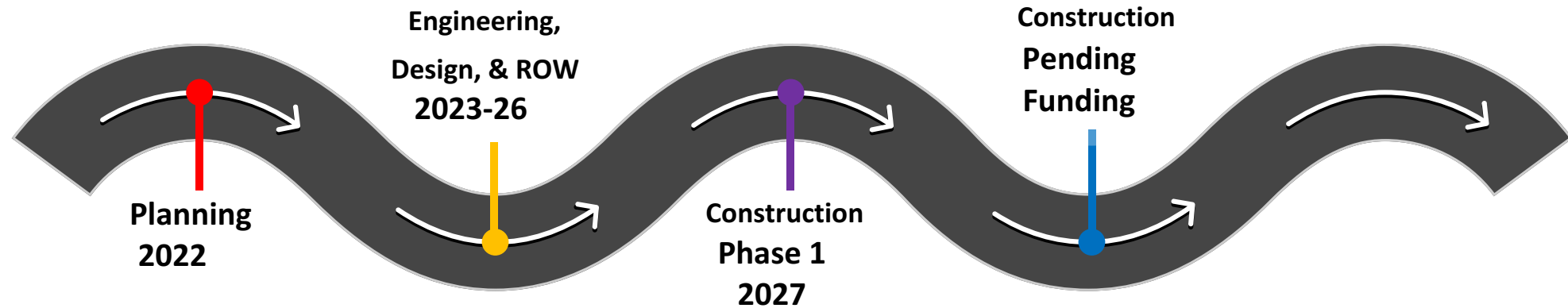
Engineering & Natural Resources Engineering Division

Board of Supervisors
Work Session
November 12, 2024



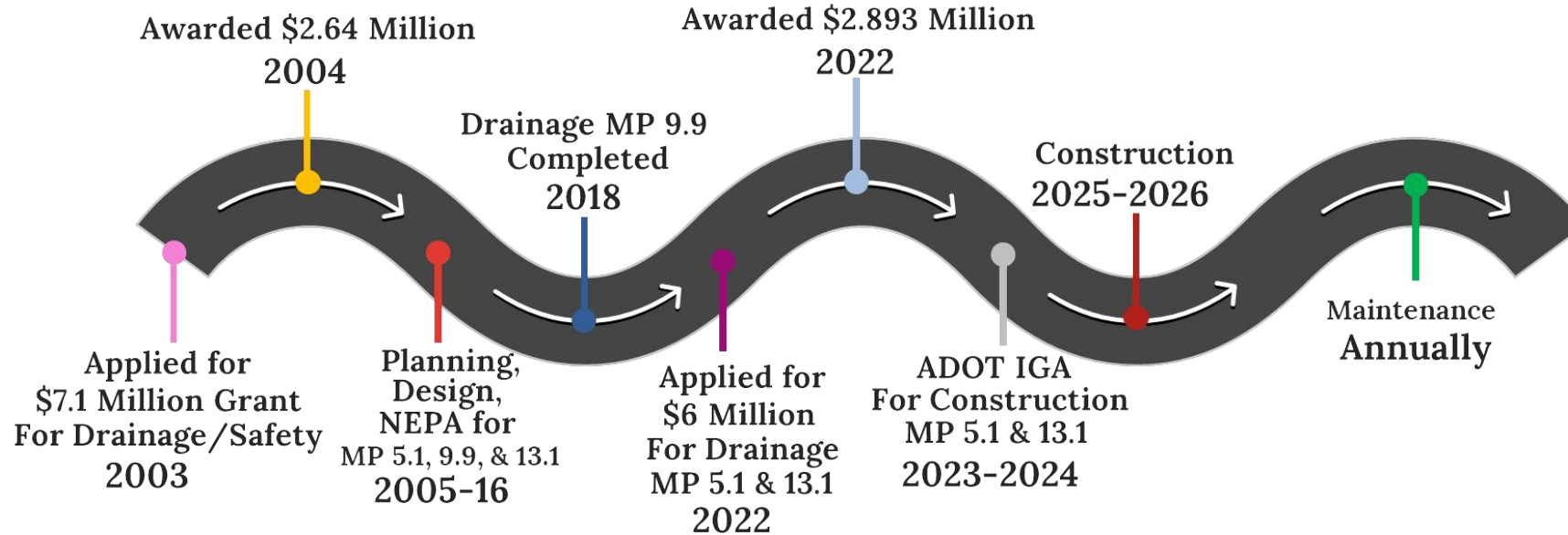
Public Programs...Personal Service

Moson Road Design



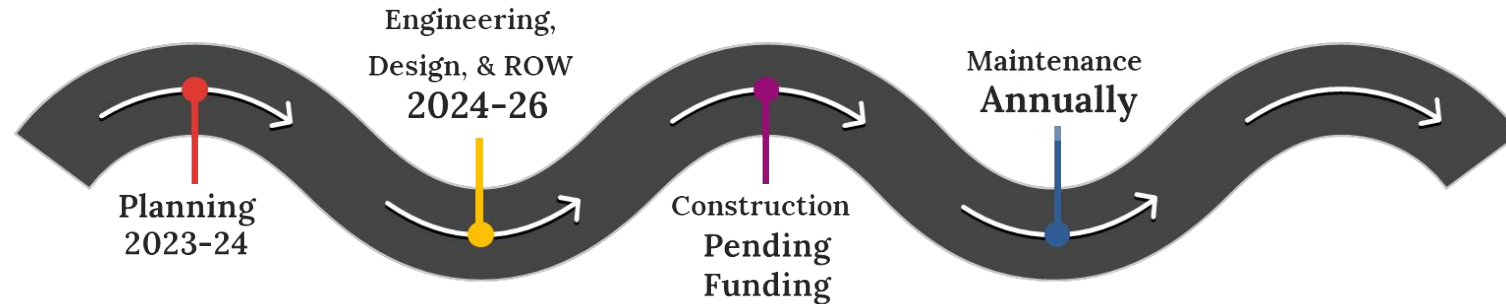
- ADOT Administered
 - Kimley-Horn design consultant
 - Design - \$1.8 Million
 - Stage I – Initial Project Assessment & Roll Plot
 - Target Date 4/9/2025
 - Environmental Clearance
 - Target Date 10/15/2025
- \$25-\$30 Million Estimated Construction Costs
 - Grants being pursued

Davis Road - Milepost 5 & 13 Drainage



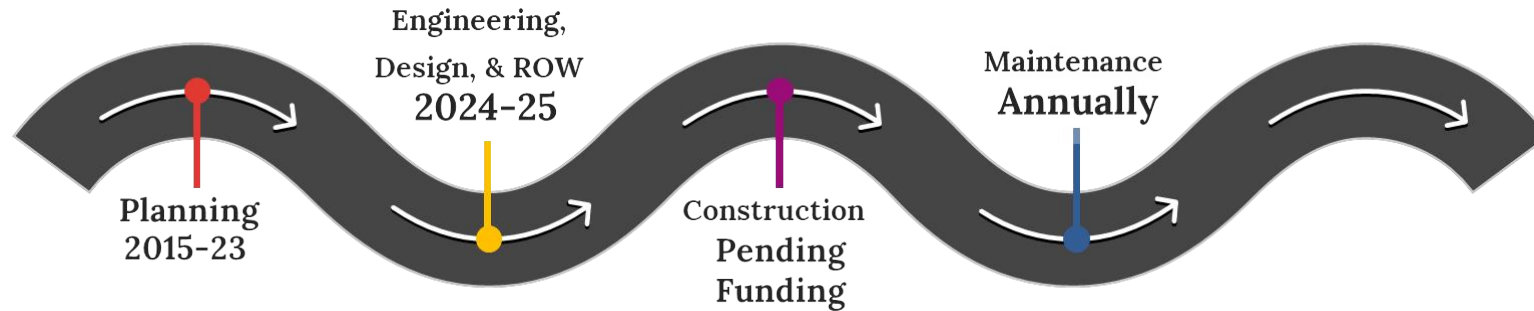
- Estimated Construction Cost, \$6,500,000
 - Awarded \$2,893,000 through Senator Kelly's Discretionary Funds
 - County HURF Funds \$3,607,000
 - Stantec (Consultant) - Currently Updating Design and NEPA Clearance
 - ADOT Oversight of Construction

Davis Road - SR80 to N Central Highway



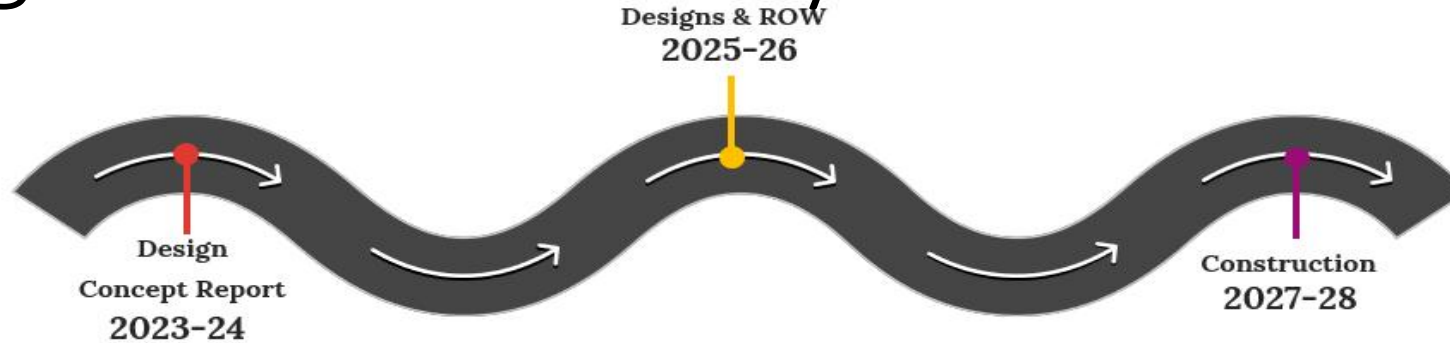
- Cochise County Awarded \$2,057,500 (RAISE Grant)
 - Will fund the 30% engineering designs & NEPA Clearance
 - Federal Highway Administrated
 - IGA this winter
 - County to contract for consultant
- Estimated Construction Cost, \$73 Million

Davis Road - Central Highway to US191



- Acquiring Right-of-Way
 - 11 properties, 3 Pending Acquisitions
 - Design at 90% completion by CEC, Inc.
 - Update Utility Clearances
- Construction Cost \$6.5 Million
 - Pursuing Grants

Douglas - Port of Entry Connector Road



- Cochise County / Arizona Department of Transportation / City of Douglas
 - IGAs
- Design Concept Phase, 3 Options
 - Final DCR and NEPA Clearance, March 2025
- Connector Road Design, \$5 Million
 - Awarded \$4.4 Million through AZ SMART Fund
 - County HURF \$100,000
 - City of Douglas \$500,000
 - Anticipated Construction \$78 Million
 - County Grants
 - ADOT Grants

Ramsey Canyon Road Multi-Use Path

- SVMPO Scoping Project
 - Stafford Lane/Richards Road to SR92
 - North side of Ramsey Road
- Wilson & Company, Design Consultant
 - Finalizing Project Assessment
- Apply for Grants to Design & Construction
 - ADOT Transportation Alternatives

County Design Projects

- Bridges
 - Consor Engineering (Consultant) currently developing 20-year repair/replacement plan
- Rucker Canyon Road Bridge
 - Off-system bridge grant for scoping
 - \$135,000 ADOT grant
- Leslie Canyon Culvert Replacements
 - Additional Right-of-Way or Construction/Drainage easement
- Bell Ranch and Shelton Roads
 - Proposed Agreement with Riverview
 - Riverview to place 18" subgrade and base course
 - County to chip seal

County Design Projects

- Kansas Settlement Road
 - Geotechnical Evaluation
 - Western Technologies \$20,000
- N Frontage Road Sidewalk (Sunsites)
 - Design Survey
 - Studying Options
- Stafford Lane Multi-Use Path / S Cherokee Avenue
 - Relocate Path
- Foothills Parking Lot
 - Final Plans and Specifications