

**COCHISE COUNTY**

# Facilities Management

Board of Supervisors

Work Session

November 26, 2024



***Public Programs...Personal Service***

# COCHISE COUNTY

## Facilities Management

### FY23-24 Project Updates



*Public Programs...Personal Service*

## FY23-24 Project Updates

- BDI Hangar
  - New electrical service and supply panels
    - APS Reviewing Drawings – Ongoing
- Douglas Service Center
  - Boiler Exhaust Rebuild



## FY23-24 Project Updates (Continued)

- Bisbee Admin Building Elevator Overhaul
  - Hydraulic and Door Operator Upgrade - Completed
- Willcox Airport Terminal Remodel
  - Construction – Completed
- Fire Panel Upgrades and Replacements - Underway



## FY23-24 Project Updates (Continued)

- Melody Lane Facilities Building
  - Steel building components here
  - Foundation pillars and stem wall footings poured



## FY24-25 Project Updates (Continued)

- HVAC Replacement Plan
  - Melody Lane Building E - Completed
  - Willcox Regional Service Center (RSC) HVAC
    - Equipment ordered
    - Projected completion February 2025
  - Melody Lane Buildings C & D – Completed November 2024
  - Melody Lane Building B – Quoting
  - Melody Lane Building A – Summer 2025
  - Sierra Vista JDC – Fall 2025



## COCHISE COUNTY

# FY24-25 Project Plan

- Strategic Plans
  - Facilities Strategic Plan
    - JP5 - paint and carpet FY24-25 Q2 – Underway
    - Administrative Department – paint and carpet FY24-25 Q2 – Underway
  - HVAC Strategic Plan
    - Coordinating HVAC management with controls
    - Replace HVAC Units every 20 years
    - \$1,047,000 to get us current through FY24-25
    - Total \$616,000 for all HVAC Systems through FY26-27
  - Roofing Maintenance Plan
    - Foothills West Roof Coating Winter 2024 – Materials Purchased – scheduling
    - Sheriff Admin – Underway



## FY 24-25 Projects in Early Planning Stage

- County Re-Key Hierarchy
  - Development of Policies and Procedures
  - Designed
  - Negotiating pricing
- Admin Building Parking & Handicap Walkway
- Melody Lane Buildings E & F Drain System
- Board of Supervisors Drain System



# Questions?

