



Katie Hobbs
GOVERNOR

**STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS**

5645 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

Agreement Type: Agreement (Amendment 1)
M22-0051

IN WITNESS WHEREOF, the Parties hereto agree to carry out the terms of this Agreement

**Agreement Title: Cochise County, Prosecution and Imprisonment for Border-Related Crimes, Laws 2022
Chapter 313, Section 110.**

**COCHISE COUNTY AGREEMENT
ADMINISTRATORS**

Cochise County
1415 Melody Lane
Bldg. G
Bisbee, AZ 85603

Contact Name: Richard Karwaczka, County Administrator
Phone Number: (520) 432-9200
Email: RKarwaczka@cochise.az.gov

Cochise County Sheriff's Office
205 N Judd Drive
Milepost 345, Highway 80
Bisbee, AZ 85603

Contact Name: CPT Randy Wilson, Program Manager
Phone Number: (520) 368-7618
Email: RWilson@cochise.az.gov

STATE AGREEMENT ADMINISTRATOR

Arizona Department of Emergency and Military Affairs
5645 East McDowell Road, Bldg. M5800

Phoenix, AZ 85008

Contact Name: Kyle Matthew, Chief Procurement Officer
Phone Number: (602) 464-6491
Email: Kyle.Matthew@azdema.gov



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INTERAGENCY SERVICE AGREEMENT AMENDMENT

1. AMENDMENT #: 1	2. CONTRACT #: M22-0051	3. EFFECTIVE DATE OF AMENDMENT: May 9, 2024	4. PROGRAM: FY 2023 Prosecution and Imprisonment for Border Related Crimes
5. CONTRACTOR/PROVIDER NAME AND ADDRESS: Cochise County 1415 Melody Lane, Bldg. G Bisbee, AZ 85603			
6. PURPOSE: To re-allocate agreement Funds			

7. THE ABOVE REFERENCED CONTRACT IS HEREBY AMENDED AS FOLLOWS:

Pursuant to the Agreement Terms, Provision Four, Amendments:

1. Agreement Terms, Provision 5, Budget funds will be reallocated:

Please see attached Exhibit "A" for agreement term extension.



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Electronic Submission: An electronic or portable document file (PDF) copy of this amendment shall serve as the original.

8. EXCEPT AS PROVIDED FOR HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT NOT HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL EFFECT.	
IN WITNESS WHEREOF THE PARTIES HERETO SIGN THEIR NAMES IN AGREEMENT.	
9. NAME OF AGREEMENT HOLDER: Cochise County	10. Arizona Department of Emergency & Military Affairs
SIGNATURE OF AUTHORIZED INDIVIDUAL:	SIGNATURE:
TYPED NAME: Ann S. English	TYPED NAME: Kyle A. Matthew
TITLE: Board of Supervisor Chairperson	TITLE: Chief Procurement Officer
DATE:	DATE:
9.b. SIGNATURE OF AUTHORIZED INDIVIDUAL:	
TYPED NAME: Mark Dannels	
TITLE: Sheriff	
DATE:	

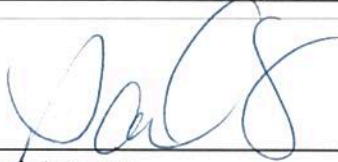
EXHIBIT A

Arizona Department of Emergency & Military Affairs
Division of Emergency Management
FFY 2023 Border Security Grant Fund
Award Period of Performance: October 1, 2022 to December 31, 2024

Budget Modification Request

Cochise County Sheriff's Office
M22-0051

Budget Category	Current Budget	New Budget	Difference	
Personnel	\$ -	-	-	#DIV/0!
Fringe Benefits	-	-	-	#DIV/0!
Travel	20,000.00	20,000.00	-	-
Equipment	1,807,500.00	1,798,500.00	9,000.00	(0.00)
Supplies	120,000.00	126,000.00	(6,000.00)	0.05
Contractual	-	-	-	#DIV/0!
Other	-	3,000.00	(3,000.00)	#DIV/0!
Total Direct Charges	1,947,500.00	1,947,500.00	-	-
Indirect	-	-	-	#DIV/0!
	1,947,500.00	1,947,500.00	-	-

*  Assistant Director
Approval Signature Title Date 5/8/24

*For DEMA/EM signature

	Application	Amendment	Difference
Personnel			
PERSONNEL TOTAL	\$ -	\$ -	\$ -
Fringe Benefits			
FRINGE TOTAL	\$ -	\$ -	\$ -
Travel			
"Pursuit Intervention Technique" Training on a specialized track w/ any creditable PIT Training (to include airfare, travel, lodging, tuition and track fees);			
Requested Revision: change to "All Pursuit Intervention Technique (PIT) Training, Traffic Crash Reconstruction Training and any creditable PIT Trainings on a specialized driving track (travel costs re registration/tuition, lodging, M&IE and the use of closed, driving track fees)".			
	\$ 20,000.00	\$ 20,000.00	\$ -
TRAVEL TOTAL	\$ 20,000.00	\$ 20,000.00	\$ -
Equipment			
15 - 3/4-Ton or 1-Ton 4-Door, 4-Wheel Drive Truck (\$75K/ea);			
Requested Revision: 3 - 3/4 Ton....@ (\$56,475.15/ea = \$169,425.45); 12 - 1/2-ton, 4-Door, 4-Wheel Drive Pick up Trucks (\$75K/ea = \$900K)			
	\$ 1,125,000.00	\$ 1,069,425.45	\$ (55,574.55)
15 MDC & Mounts (\$5K/ea)	\$ 75,000.00	\$ 75,000.00	\$ -
15 Vehicle Mobile Radios (\$22,500/ea)	\$ 337,500.00	\$ 337,500.00	\$ -
15 Customized PIT Push Bumper (\$5K/ea);			
Requested Revision: increase Bumper/Grapppler amount by 6 grapplers to 21 x \$5K/ea, plus tax & shipping costs			
	\$ 75,000.00	\$ 121,574.55	\$ 46,574.55
15 Vehicle Maintenance & Fuel (\$13K/yr x 5 yrs)	\$ 195,000.00	\$ 195,000.00	\$ -
EQUIPMENT TOTAL	\$ 1,807,500.00	\$ 1,798,500.00	\$ (9,000.00)
Supplies			
15 Vehicles - Diamondback Bed Storage Lock Boxes (\$4K/ea)	\$ 60,000.00	\$ 60,000.00	\$ -
15 Vehicles - Miscellaneous Vehicle Equipment (\$4K/ea)	\$ 60,000.00	\$ 60,000.00	\$ -
NEW: 12 Grapppler Arresting Nets (\$375/ea) plus tax & freight	\$ -	\$ 6,000.00	\$ 6,000.00
SUPPLY TOTAL	\$ 120,000.00	\$ 126,000.00	\$ 6,000.00
Contractual			
CONTRACTUAL TOTAL	\$ -	\$ -	\$ -
Other			
NEW: Specialized law enforcement vehicle equipment vendors who provide Bumper/Grapppler: trainings, equipment install and travel related costs			
	\$ -	\$ 3,000.00	\$ 3,000.00
OTHER TOTAL	\$ -	\$ 3,000.00	\$ 3,000.00
TOTAL DIRECT CHARGES	\$ 1,947,500.00	\$ 1,947,500.00	\$ -
ADMINISTRATION TOTAL	\$ -	\$ -	\$ -
FINAL APPLICATION TOTAL	\$ 1,947,500.00	\$ 1,947,500.00	\$ -