

**FAMILY COUNSELING  
FUND ALLOCATION SCHEDULE  
FY 2026**

COUNTY	*JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	**POPULATION ALLOCATION	**TOTAL BUDGET ALLOCATION	**COUNT\ MATCH	**FIRST DISTRIB. OCT. 31, 2025	**SECOND DISTRIB. APR. 15, 2026
Apache	15,295	0.9445%	5,000	4,015	9,015.00	2,254	4,417	4,598
Cochise	26,521	1.6377%	5,000	6,960	11,960.00	2,990	5,860	6,100
Coconino	27,104	1.6737%	5,000	7,113	12,113.00	3,028	5,935	6,178
Gila	9,918	0.6125%	5,000	2,603	7,603	1,901	3,725	3,878
Graham	9,505	0.5870%	5,000	2,495	7,495	1,874	3,673	3,822
Greenlee	2,297	0.1419%	5,000	603	5,603	1,401	2,745	2,858
La Paz	2,884	0.1781%	5,000	757	5,757	1,439	2,821	2,936
Maricopa	1,041,129	64.2916%	5,000	273,239	278,239	69,560	136,337	141,902
Mohave	38,634	2.3857%	5,000	10,139	15,139	3,785	7,418	7,721
Navajo	25,498	1.5746%	5,000	6,692	11,692	2,923	5,729	5,963
Pima	209,480	12.9358%	5,000	54,977	59,977	14,994	29,389	30,588
Pinal	105,018	6.4851%	5,000	27,562	32,561	8,140	15,955	16,606
Santa Cruz	11,716	0.7235%	5,000	3,075	8,075	2,019	3,957	4,118
Yavapai	39,848	2.4607%	5,000	10,458	15,458	3,865	7,574	7,884
Yuma	54,536	3.3677%	5,000	14,313	19,313	4,828	9,463	9,850
<b>TOTAL</b>	<b>1,619,385</b>	<b>100.00%</b>	<b>75,000</b>	<b>425,001</b>	<b>500,000</b>	<b>125,000</b>	<b>244,998</b>	<b>255,002</b>

Source: Arizona Department of Economic Security, Research Administration, Population Statistics Unit. Arizona population projections for 2017-2055.

\*Family Counseling funds may also be used to serve youth under extended jurisdiction

\*\*Total reflects rounding adjustments

APPROVED:  Joseph Kelroy (Mar 25, 2025 15:29 CDT)

**GRAND TOTAL** 500,000  
CK SUM **500,000**







# FY26Fund Allocation Schedule Spreadsheet

Final Audit Report

2025-03-25

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