

**ADDENDUM A**  
**ADULT INTENSIVE PROBATION SUPERVISION**  
**COCHISE COUNTY**  
**FY 2026**

**Addendum date:** July 1, 2025  
**Note:** This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b>	<b>\$964,009</b>		<b>APPROVED FTE'S</b>
			Case Carrying <b>7.00</b>
			Non-Case Carrying <b>6.00</b>
			<b>Total 13.00</b>

BUDGET CATEGORY				APPROVED BUDGET	
		STATE GF	JCEF	SLFRF	Total
A.	CC Salary & ERE	\$ 441,971	\$ -	\$ -	\$ 441,971
B.	NCC Salary & ERE	\$ 240,822	\$ -	\$ 281,216	\$ 522,038
C.	Other	\$ -	\$ -	\$ -	-
D.	Operating	\$ -	\$ -	\$ -	-
E.	Contract	\$ -	\$ -	\$ -	-
<b>TOTAL AMOUNT TO BE DISBURSED</b>					<b>\$ 964,009</b>

SCHEDULED DISBURSEMENTS:				
	July 31, 2025	October 31, 2025	March 16, 2026	May 15, 2026
GF	\$136,559	\$170,698	\$170,698	\$204,838
JCEF	\$0	\$0	\$0	\$0
SLFRF	\$0	\$140,608	\$140,608	\$0
RETAINED FUNDS		AMOUNT		
A.	Other	\$ -		
<b>TOTAL AMOUNT TO BE RETAINED</b>		<b>\$ -</b>		

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 Director, Adult Probation Services Division Signature

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 Chief Probation Officer Signature

**ADDENDUM A**  
**STATE AID ENHANCEMENT**  
**COCHISE COUNTY**  
**FY 2026**

**Addendum date:** July 1, 2025  
**Note:** This addendum supersedes all previously dated addendums.

**TOTAL AMOUNT AWARDED:** \$1,034,524

**APPROVED FTE'S**  
Case Carrying 12.00  
Non-Case Carrying 2.40  
**Total 14.40**

BUDGET CATEGORY						APPROVED BUDGET	
		General Fund	JCEF	SLRF	Total		
A. CC Salary & ERE	\$	539,784	\$ 8,697	\$ 217,873	\$	766,354	
B. NCC Salary & ERE	\$	202,289	\$ -	\$ 65,881	\$	268,170	
C. Other	\$	-	\$ -	\$ -	\$	-	
D. Operating	\$	-	\$ -	\$ -	\$	-	
E. Contract	\$	-	\$ -	\$ -	\$	-	
<b>TOTAL AMOUNT TO BE DISBURSED</b>						<b>\$ 1,034,524</b>	

SCHEDULED DISBURSEMENTS:				
	July 31, 2025	October 31, 2025	March 15, 2026	May 15, 2026
GF	\$148,415	\$185,518	\$185,518	\$222,622
JCEF	\$0	\$4,349	\$4,348	\$0
SLFRF	\$0	\$141,877	\$141,877	\$0
RETAINED FUNDS				AMOUNT
A. Other				\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>				<b>\$ -</b>

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Director, Adult Probation Services Division Signature

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Chief Probation Officer Signature

# ADDENDUM A

CJEF  
COCHISE COUNTY  
FY 2026

Addendum date: July 1, 2025

Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$30,000.00

### APPROVED FTE'S

Case Carrying	0.00
Non-Case Carrying	0.00
<b>Total</b>	<b>0.00</b>

BUDGET CATEGORY	APPROVED BUDGET		
	SA	SO	Total
A. CC Salary & ERE	\$ -	\$ -	\$ -
B. NCC Salary & ERE	\$ -	\$ -	\$ -
C. Other	\$ -	\$ -	\$ -
D. Operating	\$ -	\$ -	\$ -
E. Contract	\$ 30,000	\$ -	\$ 30,000
<b>TOTAL AMOUNT TO BE DISBURSED</b>			<b>\$ 30,000</b>

SCHEDULED DISBURSEMENTS:				
Program	July 31, 2025	October 31, 2025	March 16, 2026	May 15, 2026
SA	\$6,000	\$7,500	\$7,500	\$9,000
SO	\$0	\$0	\$0	\$0

RETAINED FUNDS	AMOUNT
A. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

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Director, Adult Probation Services Division Signature

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Chief Probation Officer Signature

**ADDENDUM A**  
**COMMUNITY PUNISHMENT PROGRAM**  
**COCHISE COUNTY**  
**FY 2026**

**Addendum date:** July 1, 2025  
**Note:** This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b> \$4,000	<b>APPROVED FTE'S</b>
	Case Carrying 0.00
	Non-Case Carrying <u>0.00</u>
	<b>Total 0.00</b>

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ -
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ 4,000
<b>TOTAL AMOUNT TO BE DISBURSED</b>	<b>\$ 4,000</b>

SCHEDULED DISBURSEMENTS:			
July 31, 2025	October 31, 2025	March 15, 2026	May 15, 2026
\$800	\$1,000	\$1,000	\$1,200

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

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