

FY26 BUDGET SUMMARY

FOR CONTRACT SERVICE

Family Law Court

AGENCY NAME Cochise

FOR PERIOD 07/01/2025 - 06/30/2026

SERVICE TOTAL DISTRIBUTED BY FUND SOURCE

BUDGET CATEGORIES	TOTAL SERVICE COST	AZ DCSS Share	County Court Share			DES NON-PARTICIPATION COSTS	TOTAL SERVICE REIMBURSEMENT CEILING
1. Personnel	\$2,158.00	\$1,424.28	\$733.72				
2. ERE	\$1,529.00	\$1,009.14	\$519.86				
3. Professional and Outside Services	\$0.00	\$0.00	\$0.00				
4. Travel	\$0.00	\$0.00	\$0.00				
5. Space	\$0.00	\$0.00	\$0.00				
6. Equipment	\$0.00	\$0.00	\$0.00				
7. Material and Supplies	\$0.00	\$0.00	\$0.00				
8. Operating Services	\$0.00	\$0.00	\$0.00				
9. Total Direct Cost	\$3,687.00	\$2,433.42	\$1,253.58				
10. Less Start-Up/One Time	\$0.00	\$0.00	\$0.00				
11. Net Direct Cost	\$0.00	\$0.00	\$0.00				
12. Allocated Indirect	\$519.54	\$519.54	\$0.00				
13. Total Service Cost	\$4,206.54						
14. Contract Reimbursement Ceiling(s)		\$2,952.96					
15. % Indirect of Direct	21.35%						
16. Number of Units							
17. Unit Rate							

SUBRECIPIENT FACT SHEET

In accordance with 2 CFR 200.331(a), the following information is being provided to all subrecipients that receive federal awards passed through from the Department of Economic Security.

SECTION 1

Single Award (Fill out Section 2 only) Multiple Awards (Fill out Sections 2 and 3)

SECTION 2: SINGLE AWARD

Subrecipient Name (Last, First, M.I.) (Subrecipient name must match the name associated with its unique entity identifier):
Cochise County Superior Court

Subrecipient's Unique Entity Identifier (Contract Number): D118-002162

Federal Employer Taxpayer ID Number: 86-6000398

Federal Award Identification Number (FAIN): 2501AZSCSS

Federal Awarding Agency: U.S. Department of Health and Human Services

CFDA Number and Name: 93.563 Child Support Services Federal Award Date: 07/01/25

2 CFR 200.39 Federal Award Date - Federal award date means the date when the federal award is signed by the authorized official of the federal awarding agency.

Subaward Period of Performance Start Date: 07/01/25 and End Date: 06/30/26

AMOUNT OF FEDERAL FUNDS OBLIGATED BY THIS ACTION	TOTAL AMOUNT OF FEDERAL FUNDS OBLIGATED (INCLUDING THIS ACTION)	TOTAL AMOUNT OF THE FEDERAL AWARD COMMITTED
\$ 2,952.96	\$ 2,952.96	\$ 2,952.96

2 CFR 200.331(a)(1)(vi-viii)

Federal award project description (Required for Federal Funding Accountability and Transparency Act):

The purpose of this program is to enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.

PASS-THROUGH ENTITY CONTACT INFORMATION (SAME AS IN CONTRACT)

Name: Arizona Department of Economic Security, Division of Child Support Services Phone: (480) 476-6630

Date: 09/04/25

Is the award for Research and Development (R&D)? Yes No

See 2 CFR 200.87 - R&D means all research activities, both basic and applied, and all development activities that are performed by non-federal entities. The term research also includes activities involving the training of individuals in research techniques where such activities utilize the same facilities as other research and development activities and where such activities are not included in the instruction function.

Indirect cost rate for federal award (Including if the de minimis rate is charged per 2 CFR § 200.414): 21.35 %

SECTION 3: MULTIPLE AWARDS

Federal Awarding Agency:

- 1. _____
- 2. _____
- 3. _____

CFDA Number and Name:

- 1. _____
- 2. _____
- 3. _____

Federal Award Date:

- 1. _____ 2. _____ 3. _____

Subaward Period of Performance Start Date: _____ and End Date: _____

AMOUNT OF FEDERAL FUNDS OBLIGATED BY THIS ACTION	TOTAL AMOUNT OF FEDERAL FUNDS OBLIGATED (INCLUDING THIS ACTION)	TOTAL AMOUNT OF THE FEDERAL AWARD COMMITTED
\$	\$	\$
\$	\$	\$
\$	\$	\$