



Katie Hobbs
GOVERNOR

STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Brigadier General John A. Conley
THE ADJUTANT GENERAL

Agreement Type: Agreement
M25-0026

Effective Date: March 10, 2025
Termination Date: December 31, 2027

Agreement Title: Cochise County, Border Fencing and Technology, Laws 2022 Chapter 334, Section 1.

COCHISE COUNTY AGREEMENT ADMINISTRATOR

Cochise County
Address: 1415 Melody Lane,
Bldg. G

Bisbee, AZ 85603
Contact Name: Sharon Gilman, County Administrator
Phone Number: (520) 432-9200
Email: sgilman@cochise.az.gov

Cochise County Sheriff's Office
205 N Judd Drive
Milepost 345, Highway 80
Bisbee, AZ 85603
Contact Name: Captain John Gjerde
Phone Number: (520) 432-9505
Email: jgjerde@cochise.az.gov

DEMA AGREEMENT ADMINISTRATOR

Arizona Department of Emergency and Military Affairs
5645 East McDowell Road,
Bldg. M5800

Phoenix, AZ 85008
Contact Name: Procurement Office
Phone Number: (602) 464-6491
Email: contracts@azdema.gov

THIS AGREEMENT, (hereinafter referred to as "Agreement") is between the **STATE OF ARIZONA DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS** [hereinafter referred to as "DEMA", a "budget unit" as defined in A.R.S. § 35-101 authorized to contract pursuant to A.R.S. § 26-102] and **COCHISE COUNTY** and the **COCHISE COUNTY SHERIFF'S OFFICE** [hereinafter referred to together as "County", authorized to contract pursuant to A.R.S. § 11-201]. The purpose of this Agreement is to establish the process for oversight of activities conducted by the County and reimbursed by DEMA pursuant to Appropriation Legislation 2022-2023, approved by the Governor on June 28, 2022, and authorized in accordance with Laws 2021 Chapter 408, Section 106 to distribute to the County for the purposes outlined in Section 26-105, Arizona Revised Statutes.



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IN WITNESS WHEREOF, the Parties hereto agree to carry out the terms of this Agreement

Executed this day by the duly authorized officer of the Eligible Entity:

Cochise County	Arizona Department of Emergency and Military Affairs
Signature	Signature
Printed Name Frank Antenori	Printed Name Brigadier General John A. Conley
Title Chair, Cochise County Board of Supervisors	Title The Adjutant General
Date _____	The above referenced Agreement is hereby executed this _____ Day of _____, 20_____

Cochise County Sheriff's Office
Signature
Printed Name Mark Dannels
Title Cochise County Sheriff
Date _____



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AGREEMENT TERMS

1. Recitals: The purpose of this Agreement is to define the terms under which DEMA will provide funds to the County with which to construct and maintain a physical border fence, to purchase or install border security technologies including cameras, sensors, drones, software and other surveillance equipment, and to pay administrative costs, conducted by the County to be reimbursed by DEMA.

2. Definitions: The Parties agree to expeditiously initiate and complete the Scope of Work under this Agreement. The Parties warrant, represent and agree that they, their employees, and representatives will comply with all applicable provisions provided herein. The following definitions shall apply to the terms used in this Agreement, except where the context necessarily requires otherwise.

2.1. "A.R.S." means Arizona Revised Statutes.

2.2. "Agreement" means the terms and conditions of this Agreement between the State of Arizona Department of Emergency Management and Military Affairs (STATE) and Cochise County and the Cochise County Sheriff's Office together (The County), and its addendums: Scope of Work, (Addendum A), Price Sheet (Addendum B), and Budget and Justification (Addendum C), constitute the entire Agreement between the Parties and supersede other understandings, oral or written.

2.3. "County" means Cochise County and the Cochise County Sheriff's Office together, unless context requires that they be treated as separate entities. Unless treated as separate entities, Cochise County and the Cochise County Sheriff's Office shall be treated as a single Party to this Agreement, and shall jointly have, exercise, and be responsible for the same rights and obligations under this Agreement.

2.4 "FY" means State Fiscal Year.

2.5. "Party" and/or "Parties" means DEMA and/or Cochise County.

2.6. "Project" means activities conducted within Scope of Work and from Border Security funds.

2.7. "State" means the State of Arizona.

3. Access to Information: Subject to statutory confidentiality requirements of the State of Arizona, the Parties to this Agreement shall have full, complete, and equal access to data and information prepared under this Agreement on a no-charge basis.

4. Amendment: This Agreement, excluding Addendums, may be modified only by written Amendment signed and dated by authorized representatives of each signatory (treating Cochise County and the Cochise County Sheriff's Office as separate signatories for this purpose) to this Agreement. Amendments to this Agreement shall be executed with the same formalities as this Agreement and become effective upon the dated signature of the last signatory (again, treating Cochise County and the Cochise County Sheriff's Office as separate signatories for this purpose). Executed copies of any Amendment shall be provided to each signatory.

4.1. Addendum Amendments: Addendums to this Agreement may be amended or modified, as necessary, only by the Parties' authorized contracting and procurement officers.



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5. Budget: The amount of \$748,900.00 was appropriated in FY2023 and transferred to the Border Security Fund effective October 1, 2022. Payments shall be made by electronic funds transfer in lieu of a State warrant whenever possible. Funds provided by DEMA to the County under this Agreement shall be used only for the purposes identified in this Agreement. Funds provided by DEMA to the County under this Agreement shall not be used to supplant Federal, State, County or local funds that would otherwise be available to the County for the purposes identified in this Agreement and shall be used to supplement funds already available to the County for the purposes identified in this Agreement.

6. Non-Availability of Funds: Pursuant to A.R.S. § 35-154(A), every payment obligation under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by either Party at the end of the period for which funds are available. No liability shall accrue to either Party in the event this provision is exercised, and the Parties shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

7. Payment Mechanism: Payments shall be made within thirty (30) days after receipt of a valid invoice and supporting documentation from the Cochise County Sheriff's Office.

8. Conflict Resolution Procedures:

8.1. This Agreement shall be governed by and construed in accordance with the laws of the State of Arizona.

8.2. In the event of any judicial proceeding related to this Agreement the Parties agree that venue shall be proper in Maricopa County, Arizona.

8.3. The Parties to this Agreement agree to resolve all disputes arising out of or relating to this Agreement through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518 except as may be required by other applicable statutes.

9. Assignment: Neither Party may assign rights hereunder without the express, written, prior consent of the other Party.

10. Conflict of Interest: Either Party may cancel this Agreement for conflict of interest in accordance with the termination terms of this Agreement, without penalty or further obligation, pursuant to A.R.S. § 38-511.

11. Agreement Term: The term of this Agreement shall be from March 10, 2025, to December 31, 2027.

12. Effective Date: This Agreement shall become effective upon the date of the last signatory's signature

13. Notices, Correspondence, Reports:

13.1. Any notice given pursuant to this Agreement shall be in writing and shall be considered to have been given when actually received by the following persons at the following addresses: Notices and correspondence (except for correspondence relating to the execution of the Agreement, clarification of this Agreement, and Amendments to this Agreement) shall be sent to:



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TABLE 1	
For Cochise County:	For DEMA:
Name: John Gjerde	Name: Darlene Quihuis
Title: Captain	Title: Assistant Director
Phone: (520) 432-9505	Phone: (602) 464-6454
Email: jgjerde@cochise.az.gov	Email: Darlene.Quihuis@azdema.gov

13.2. Correspondence relating to the execution of the Agreement, clarification of this Agreement, and Amendments to this Agreement shall be sent to:

TABLE 2	
For Cochise County:	For DEMA:
Name: John Gjerde	Name: Robert Shreck
Title: Captain	Title: Procurement Office
Address: 205 N Judd Drive Milepost 345, Highway 80 Bisbee, AZ 85603	Address: 5645 East McDowell Road, Phoenix AZ 85008
Phone: (520) 432-9505	Phone: (602) 464-6491
Email: jgjerde@cochise.az.gov	Email: contracts@azdema.gov

13.3 Reports and deliverables shall be sent in accordance with Scope of Work, Reporting Requirement & Deliverables.

13.4. Either Party to this Agreement may designate a new contact by delivering written notice to all other signatories in accordance with these notice requirements.

14. **Ownership of Information:** Both Parties retain title to all documents, reports, data, and other materials prepared as a part of the Project. DEMA and The County shall have full and complete rights to reproduce, duplicate, disclose, perform, and otherwise use all information prepared under this Agreement.

15. **Project Review:** It is the responsibility of the County to coordinate with DEMA regarding the progress of the Project as defined in the Scope of Work and related attachments. DEMA may request in writing, at its discretion, written progress updates, which the County shall provide to DEMA within 15 calendar days of DEMA's request.



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16. Severability: The provisions of this Agreement are severable to the extent that any provision or application to be invalid shall not affect any other provision or application of the Agreement, which shall remain in effect without the invalid provision or application.

17. Termination:

17.1. DEMA or the County may terminate this Agreement at any time, with or without cause, after giving 30 days written notice of termination to DEMA or the County, as appropriate. The notice shall specify the effective date of termination. Any deviation or failure to comply with the purposes and/or conditions of this Agreement by the County without written permission from DEMA may constitute cause for DEMA to terminate this Agreement.

17.2. In the event the Agreement is terminated, the County shall deliver all financial and programmatic records, supporting documents, statistical records, electronic data, and other related records. All records and documents of both Parties shall be maintained and available for access in accordance with A.R.S. §§ 35-214, 39-101, 41-151 and any other State or local rule or regulation. Repayment to DEMA of a portion or full payment received by the County may be required.

17.3. Upon notice of termination of this Agreement, the Parties will cooperate and work diligently to prepare a transition plan to include a transition schedule and circumstances for transfer of deliverables including, but not limited to, records, funds (both unexpended and any previously expended funds that may have been spent in violation of the purposes and conditions of this Agreement), and compliance with closing auditing requirements to be performed at the County's expense.

18. Indemnification: Each Party (as "Indemnitor") agrees to defend, indemnify, and hold harmless the other Parties (as "Indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "Claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such Claims which result in vicarious/derivative liability to the Indemnitee are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers. The State of Arizona is self-insured per A.R.S. § 41-621.

In addition, should the County utilize contractor(s), the County's contract with each such contractor shall (a) include the following language: (b) require that the following language be included by the contractor in all its subcontracts; and (c) require the contractor to require all its subcontractors include the following language in their contracts with all of their subcontractors:

To the fullest extent permitted by law, the Contractor shall defend, indemnify, and hold harmless Cochise County, DEMA and the State of Arizona, and any jurisdiction or agency issuing any permits for any work arising out of this Agreement, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees (hereinafter referred to as "Indemnitee") from and against any and all claims, actions, liabilities, damages, losses, or expenses (including court costs, attorneys' fees, and costs of claim processing, investigation and litigation) (hereinafter referred to as "Claims") for bodily injury or personal injury (including death), or loss or damage to tangible or intangible property caused, or alleged to be caused, in whole or in part, by the negligent or willful acts or omissions of the Contractor or any of the directors, officers, agents, or employees or subcontractors of such Contractor. This indemnity includes any claim or amount arising out of or recovered under the Workers' Compensation Law or arising out of the failure of such contractor to conform to any federal, state or local law, statute, ordinance, rule, regulation or court decree. It is the specific intention of the Parties that the Indemnitee shall, in all instances, except for Claims arising solely from the negligent or willful acts or omissions of the Indemnitee, be indemnified by such contractor from and against any and all claims. It is agreed that such contractor will be responsible for primary loss investigation, defense, and judgment costs where this indemnification is applicable. Additionally, on all applicable insurance policies, the Contractor and its subcontractors shall name Cochise County, the State of



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Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as additional insureds and also include a waiver of subrogation in favor of Cochise County, the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees.

19. E-Verify: To comply with A.R.S. § 41-4401(A), each Party hereby warrants its compliance with federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). If either Party uses contractors in performance of this Agreement, the contractors shall warrant their compliance with federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). A breach of this warranty shall be deemed a material breach of the Agreement subject to penalties up to and including termination of this Agreement. Each Party retains the legal right to inspect the papers of any contractor or subcontractor employee who works on the Agreement to ensure that the contractor or subcontractor is complying with this warranty.

20. Waiver: The waiver or failure to enforce any provision of this Agreement will not operate as a waiver of any future breach of any such provision or any other provision hereof.

21. Non-Discrimination: Pursuant to Title 41, Chapter 9, Article 4 of the A.R.S. and Executive Order 2009-09, the County shall provide access to equal employment opportunities for all persons, regardless of race, color, religion, sex, age, national origin, or political affiliation, and to all other applicable State and Federal employment laws, rules, and regulations, including the Americans with Disabilities Act. The Parties shall take affirmative action to ensure that applicants for employment and employees are treated without regard to race, age, color, religion, sex, or national origin and in compliance with the Americans with Disabilities Act.

22. Implied Consent Terms: Each provision of law and any terms required by law to be in this Agreement are a part of this Agreement as if fully stated in it.

23. Record Keeping Requirements: Pursuant to A.R.S. §§ 35-214 and 35-215, the Parties shall retain all data, books, accounts and other records ("records") relating to this Agreement for a period of five years after completion of the Agreement, after any litigation, claim, negotiation, audit, cost recovery, or action involving the records has been completed or from the date of complete resolution of any dispute and any applicable appeals, unless a longer period is required by statute or rule. All records shall be subject to inspection and audit by the State at reasonable times. Upon request, either Party shall produce the original of any or all such records.

24. Lobbying: Upon signature of this Agreement, the County shall disclose all lobbying activities to DEMA to the extent they are an actual or potential conflict of interest or where such activities would create an appearance of impropriety. The County shall implement and maintain adequate controls to ensure that monies paid this Agreement shall not be used for lobbying.

23. Antitrust Recovery: The County assigns to DEMA any claim for overcharges resulting from antitrust violations to the extent that such violations concern materials or services supplied by third parties to the County toward fulfillment of this Agreement.

24. Compliance with Laws. The County agrees to comply with all state and local laws and regulations applicable to the terms and conditions of this Agreement including but not limited to State of Arizona Accounting Manual (SAAM) and State and local procurement codes; whichever is more restrictive will apply.



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ADDENDUM A
SCOPE OF WORK

1. **Project Title:** Cochise County, Border Fencing and Technology.
2. **Project Timeline:** March 10, 2025, to December 31, 2027.
3. **Purpose:**
 - a. Distribute to Cochise County the funds with which to construct and maintain a physical border fence, to purchase or install border security technologies including cameras, sensors, drones, software and other surveillance equipment, and to pay administrative costs.
4. **Tasks:**
 - a. Purchase of equipment in accordance with the budget approved by DEMA. Copies of all contracts are to be provided to DEMA upon request.
5. **Cost**
 - a. Not to exceed \$748,900.00
6. **Reporting Requirements and Deliverables:**

TABLE 3				
Timeframe	Deliverable	Description	Due Date	Send To:
Quarterly	Financial Expenditure Report	Provide an accurate and detailed expenditure report with backup documentation. <u>Period of Performance:</u> Qtr. 1: July 1 – Sept. 30 Qtr. 2: Oct.1 – Dec.31 Qtr. 3: Jan.1 - March 31 Qtr. 4: April 1 - June 30	Qtr. 1: Oct. 15 Qtr. 2: Jan. 15 Qtr. 3: April 15 Qtr. 4: July 15 In the event that the 15 th falls on a weekend or holiday, it is due the next business day.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov
Final	Financial Summary Report	Provide an accurate and detailed expenditure financial summary report of project period.	Due 30 Days after the end of the period of performance or completion of the Project.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov



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TABLE 3

Timeframe	Deliverable	Description	Due Date	Send To:
Quarterly	Programmatic Report	Provide a progress report of all Border Security Fund activities & metrics by the jurisdiction during the reporting period. <u>Period of Performance:</u> Qtr. 1: July 1 – Sept. 30 Qtr. 2: Oct.1 – Dec.31 Qtr. 3: Jan.1 - March 31 Qtr. 4: April 1 - June 30	Qtr. 1: Oct. 15 Qtr. 2: Jan. 15 Qtr. 3: April 15 Qtr. 4: July 15 In the event that the 15 th falls on a weekend or holiday, it is due the next business day.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov
Final	Programmatic Report	Provide a final report to include a summary narrative of annual accomplishments and metrics.	Due 30 Days after the end of the period of performance or completion of the Project.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov

7. Additional Requirements:

- a. Ensure all procurement of goods and services are following established applicable procurement law and the County’s written policies and procedures. All procurement transactions shall be conducted in a manner to provide to the maximum extent practical, open, and free competition.
- b. All Border Security funds must be accounted for by the County in writing and in compliance with the State of Arizona Accounting Manual (SAAM), available at <https://gao.az.gov/publications/saam>.



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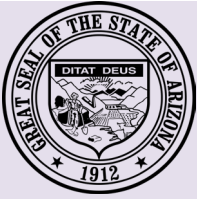
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ADDENDUM B
PRICE SHEET

Budget October 1, 2022, to December 31, 2027

TABLE 4	
ACCOUNT CLASSIFICATION	AMOUNT
Personnel (Not Applicable)	\$0
Fringe (Not Applicable)	\$0
Travel (Not Applicable)	\$0
Equipment	\$365,800.00
Supplies	\$345,500.00
Contractual (Not Applicable)	\$0
Other	\$37,600.00
Total Direct Costs	\$748,900.00
Administration (Not Applicable)	\$0
TOTAL (Not to Exceed)	\$748,900.00

With prior written approval, the County is authorized to transfer up to a maximum of 10% of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding 10% or to a non-funded line item shall require a DEMA review and amendment to the Price Sheet, Addendum B.



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ADDENDUM C
BUDGET AND JUSTIFICATION
October 1, 2022, to December 31, 2027

- A. Personnel: Not Applicable
- B. Fringe Benefits: Not Applicable

- C. Travel: Not Applicable

- D. Equipment (Over \$5,000 per item):

D. Name (1)	Quantity (2)	Amount (3)	% Charged (4)	Total Cost (5)
Safe Fleet 80 Terabyte on site video storage	1	\$45,000	100%	\$45,000
Tru Narc handheld fentanyl forensic testing device	1	\$40,000	100%	\$40,000
Alienware laptop and associated hardware used for cell phone extractions	1	\$8,000	100%	\$8,000
Cellebrite software, Griffey tech, Axion magnet	1	\$60,000	100%	\$60,000
Leica 360 scanner	1	\$100,000	100%	\$100,000
Recon Robotics throwable Robot	4	\$18,000	100%	\$72,000
ATN PV14 Night Vision Goggles	12	\$3,400	100%	\$40,800



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TOTAL REQUEST	\$365,800
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JUSTIFICATION:

C.C.S.O. will commit 12 employees to interdiction and tactical operations throughout the State of Arizona in support of the Operation Desert Guardian. In support of such, C.C.S.O. requests the following equipment:

- 80 T mass storage device:** Unfortunately, digital storage for digital evidence is expensive and on a contractual basis. To ensure any evidence collected within this operation is properly retained with no additional costs for lengthy subscriptions or contracts (evidence collected within this operation will need to be retained for 3-5 years for prosecution purposes and we would need to incur an additional \$96,000 cost to retain this information through Axon Cloud services. This would be an unfunded cost to CCSO. Conversely, this mass storage device permits us to retain this evidence with no contracts or subscriptions).
- Tru Narc Scanner.** The handling and testing of suspected fentanyl is immensely dangerous for law enforcement officers. To prevent law enforcement officers from being exposed to this fatal poison, law enforcement officers use digital testing devices which permits officers the ability to test the substance without having to expose themselves to the dangerous vapors. The Tru Narc Scanner is requested because the results of this test can be used for court. We request one machine, so we do not have to send fatal poisons to the DPS crime lab for processing (many times the crime lab refuses to test or handle items suspected as being fentanyl unless it is a very serious investigation). By providing one Tru Narc machine to the region, all agencies within Cochise County will have access to this scanner and be of support to Operation Desert Guardian.
- Scene Processing Scanner:** The Leica 360 scanner and map software will be used by the agencies participating in Desert Guardian to process crime scenes when investigating border-related criminal events such as traffic collisions or other incidents where a crime scene exists. With increased interdiction efforts, we can expect an increase in pursuits and traffic collisions.
- Computers and Software:** The Alienware laptops and associated Cellebrite software will be used by those involved in Operation Desert Guardian to conduct forensic examinations of and extract evidentiary items from cellular telephones and other computer equipment used during smuggling events and other border related crimes.
- Robots:** Throwable dog bone shaped robots capable of covert surveillance will be issued to members of those involved in Operation Desert Guardian for use during the execution of search warrants and during the apprehension of armed smugglers.
- 12 ATN PV14 night vision goggles.** Night vision serves a critical role in searching for dangerous traffickers at night, conducting tactical operations, and surveilling criminals. Night vision goggles are vital to the safety of law enforcement personnel during tactical operations. Each deputy assigned to participate in Operation Desert Guardian shall be issued night vision equipment

E. Supplies: (Items Costing Less Than \$5,000.00 per unit):

Item(s)	Rate	Cost
Safe Fleet In-car cameras	12 X \$6,500 ea	\$78,000



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Item(s)	Rate	Cost
Rifle rated ballistic shield	4 X \$6,000 ea	\$24,000
Narc Ranger field testing device for illegal drugs	12 X \$6,000 ea	\$72,000
Map Scenes 360	1 X \$6,400 ea	\$6,400
Stinger Magnum Spikes	36 X \$1,200 ea	\$43,200
Police Grapppler Nets	12 x \$300 ea	\$3,600
Flock License Plate Readers	12 x \$4,500 ea	\$54,000
Trident XL GPS Tracker	5 X \$550 ea	\$2,750
Trident Flatpack and associated service plan	3 X \$1,250 ea	\$3,750
Mobile fingerprint scanners	4 X \$2,200 ea	\$8,800
Safe Fleet body worn camera	5 X \$600 ea	\$3,000
Safe Fleet docking station	2 x \$1,700 ea	\$3,400
Getac artificial intelligence powered Rugged laptop	12 x \$3,000 ea	\$36,000
HAAS artificial security cloud	12 x \$550 ea	\$6,600
TOTAL REQUEST		\$345,500

Justification:

C.C.S.O. will commit 12 employees to interdiction and tactical operations throughout the State of Arizona in support of the Operation Desert Guardian. In support of such, C.C.S.O. requests the following equipment:

- 12 Safe Fleet in-car cameras.** Digital evidence collection and storage has proven to be vital in the prosecution of drug and human trafficking investigations. These dash cameras capture video evidence during high-speed pursuits, and drug investigations.
- Rifle rated ballistic shields.** C.C.S.O. requests three rifle rated ballistic shields due to size and make-up of C.C.S.O. Patrol Operations. Cochise County is comprised of three patrol regions. By purchasing four (4) shields, C.C.S.O. can ensure a shield exists in each region there should an incident in support of Operation Desert Guardian surface (one in each region). A fourth shield will be assigned to the interdiction team assigned to the operation.
- 12 Narc Ranger field test scanners:** As discussed above, the handling of suspected illegal drugs can be fatal for law enforcement. By providing each member participating in the operation a field test scanner, deputies can identify dangerous substances without ever opening the bag and exposing themselves to fatal



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vapors. This test is not like the Tru Narc where the results are admissible in court but should be viewed like the NIC test kits used by law enforcement in the field. Deputies can arrest a subject with a positive alert from the machine but must use a Tru Narc device or have a crime lab test the substance before the results can be administered in court.

4. **Scene Processing Scanner Mapping Software:** The Leica 360 scanner and map software will be used by the agencies participating in Desert Guardian to process crime scenes when investigating border related criminal events such as traffic collisions or other incidents where a crime scene exists. With increased interdiction efforts, we can expect an increase in pursuits and traffic collisions.
5. **Stinger Spikes Tire Deflation Devices.** Interdiction efforts often result in smugglers failing to stop for law enforcement and fleeing at high rates of speed. These speeders pose an imminent threat to the innocent motoring public and must be quickly apprehended. Each of the 12 Deputies in support of Operation Desert Guardian shall be issued three (3) 25' Magnum Stinger Tire Deflation Devices.
6. **Police Grappler Nets.** Each deployment of a Police Grappler results in the requirement to purchase a new net. These nets are approximately \$300.00 each.
7. **Flock License Plate Readers:**
Flock License Plate Readers require an annual subscription of \$3,000,00 per year.
8. **Trident GPS Tracking equipment:** G.P.S. tracking devices are instrumental in conducting intelligence-led policing operations. It permits law enforcement to track T.C.O. Operatives, create historical records of their operations to be used in court, and interdict those smuggling drugs and humans.
9. **Trident Flatpack and associated service plan:**
As discussed above, GPS tracking devices are critical in conducting intelligence-led policing operations. The Trident Flatpack is the required service plan for the Trident GPS device.
10. **Fingerprint Scanners:** Portable fingerprint scanners will be used by Deputies in the field to identify Illegal Aliens and Smugglers who refuse to identify themselves.
11. **5 Safe Fleet body worn cameras and docking station:** Five of the 12 members of this team are not equipped with body worn cameras. The justification for these cameras would be the same as the justification for the in-car cameras.
12. **Getac S510 rugged laptop:** In-car computers serve a critical role in running day-to-day operations of a deputy supporting the operation. These computers use artificial intelligence to run driver's licenses, license plates, capable of supporting audio requests, and many other functions which will make investigators more efficient.
13. **Safety cloud collision prevention software:** Safety Cloud is a small electronic unit that is installed into a patrol vehicle and integrated into the emergency lighting. When emergency flashing lights are activated, Safety Cloud automatically begins broadcasting alerts directly to in-vehicle infotainment systems and to select navigation applications of other motoring vehicles in the area. The alert is something in nature to "Alert Emergency Vehicles Approaching" The alert is time based and gives out a radial alert to all vehicles using GPS systems. With increased interdiction efforts around the state, deputies increase the likelihood of being involved in a collision (either from a pursuit or motoring vehicle colliding with a vehicle conducting a traffic stop). This technology may prevent collisions and save lives.

F. **Contractual: Not Applicable**

G. **Other:**



Katie Hobbs
GOVERNOR

STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road
Phoenix, Arizona 85008-3495
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Item	Rate	Cost
Map Scenes 360 software subscription per year	1 Year	\$1,600
Flock annual subscription for license plate readers.	1 Year for 12 Subscriptions	\$36,000
TOTAL REQUEST		\$37,600

Justification:

1. **Scene Processing Scanner Mapping Software Subscription:** The Leica 360 scanner and map software one year subscription.
2. **Flock Annual Subscription.** Flock License Plate Readers require an annual subscription of \$3,000,00 per year.

H. Total Direct Charges:

TOTAL DIRECT CHARGES	\$748,900
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I. Administration: Not Applicable

J. Total Project Costs:

TOTAL REQUEST- TOTAL PROJECT COSTS (Sum of Total Direct Costs and Admin Costs)	\$748,900
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K. BUDGET SUMMARY:



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Category	Year 1	Year 2*	Year 3*	Year 4*	Year 5*	Total Project Costs
Personnel						
Fringe						
Travel						
Equipment	\$365,800					\$365,800
Supplies	\$345,500					\$345,500
Contractual						
Other	\$37,600					\$37,600
Total Direct Charges	\$748,900					\$748,900
Administration						
Total Project Costs	\$748,900					\$748,900

*FOR FUTURE REQUESTED YEARS