

Agenda Item: 8913 - HLT – 10/7/2025

Recommendation:

Approve CTR070113 A3, CDC Overdose Data to Action (OD2A), between the Arizona Department of Health Services (ADHS) and Cochise Health & Social Services (CCHSS) in the amount of \$83,636 for the period of 9/1/2025-8/31/2026.

Background (Brief):

The original Overdose Prevention IGA, CTR070113 beginning FY 2024 was approved on June 4, 2024.

The approval and funding from this CDC grant will assist CCHSS in addressing the opioid issue through prevention-based strategies; increase access to Naloxone, conduct overdose recognition/response trainings, coordinate post-release transportation services, and increase awareness of local service providers.

This year's budget has increased from \$80,000 to \$83,636.

Fiscal Impact & Funding Sources:

This is a grant-funded cost reimbursement program through the ADHS in the amount of \$83,636. Funds are 100% federally funded. This IGA currently funds .80 FTE.

Next Steps/Action Items Follow-Up:

Your approvals are respectfully requested. Program will continue to distribute Naloxone, provide trainings, coordinate transportation services, and promote local service providers.

Send signed IGA to CCHSS, Suzanne Hagle, Prevention Services Division Director.

Impact of Not Approving:

Not approving this Amendment would revert budget line items to original IGA and not allow for revisions.