

# AMENDED\* ADDENDUM A

## DRUG, GANG, AND VIOLENT CRIME CONTROL PROGRAM COCHISE COUNTY PROBATION FY 2026

Addendum date: **October 7, 2025 (revising July 1, 2025 version)**  
Note: This addendum supersedes all previously dated addendums.

MAXIMUM AMOUNT AWARDED:

**\$68,745.04**

### APPROVED FTE'S

Personnel - PO/SO	1.24
Personnel - Other	0.00
<b>Total</b>	<b>1.24</b>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - Case Carrying PO/SO	\$ 42,956.48
B. Personnel - Other	\$
C. ERE - PO/SO	\$ 25,788.56
D. ERE - Other	\$
E. Overtime	\$ -
<b>MAXIMUM AMOUNT TO BE DISBURSED</b>	<b>\$ 68,745.04</b>

### APPROXIMATE AVERAGE DISBURSEMENT AND PROJECTED DATES:

<u>November 9, 2025</u>	<u>February 09, 2026</u>	<u>May 10, 2026</u>	<u>August 2, 2026</u>
\$17,186.26	\$17,186.26	\$17,186.26	\$17,186.26

**TOTAL GRANT MATCH AMOUNT**

**\$**

**22,915.01**

Signed:

**Shanda Breed**

Digitally signed by Shanda Breed  
Date: 2025.10.08 08:54:19 -07'00'

Shanda Breed, Director, Adult Probation  
Services Division, AOC

Signed:

*April Saathoff*

Authorized Signature on Behalf  
of the Superior Court

\*Typographical error was previously made in the ERE amount under the approved budget, causing the totals to not calculate correctly.

# Cochise DGVCCP-Addenda-FY26-Financial Template

Final Audit Report

2025-10-09

Created:	2025-10-08
By:	Dionna Diaz (ddiaz@courts.az.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA_7dPxhTcp_aJBg-auc0jTj_R4uMqV6L7


## "Cochise DGVCCP-Addenda-FY26-Financial Template" History

 Document digitally presigned by Shanda Breed (shbreed@courts.az.gov)

2025-10-08 - 3:54:19 PM GMT

 Document created by Dionna Diaz (ddiaz@courts.az.gov)

2025-10-08 - 9:47:37 PM GMT

 Document emailed to April Saathoff (asaathoff@cochise.az.gov) for signature

2025-10-08 - 9:47:55 PM GMT

 Email viewed by April Saathoff (asaathoff@cochise.az.gov)

2025-10-09 - 4:51:39 PM GMT

 Document e-signed by April Saathoff (asaathoff@cochise.az.gov)

Signature Date: 2025-10-09 - 4:52:04 PM GMT - Time Source: server

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2025-10-09 - 4:52:04 PM GMT