

Executive Summary Form

Agenda Number: 8983

Date:12/16/25

Recommendation:

Approve Contract number CTR059344 Amendment 3 Senate Bill 1847 Funding between the AZ Dept. of Health Services and Cochise County Health and Social Services in the amount of \$2686.62 for the period of July 01, 2025 - June 30, 2027.

Background (Brief):

IGA CTR059344 was approved by the BOS on May 10, 2022, and will continue through June 30, 2027. The original contract was a fixed price onetime payment of \$91,500.00 to be used to address and reduce overdose deaths in Cochise County. This amendment will allow unused funds from FY25 to be used in FY26.

Fiscal Impact & Funding Sources:

The funding source for CTR059344 Amendment 3 is the result of Senate Bill 1847.

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

CCHSS will not be able to spend the remainder of the funds allocated.