

COCHISE COUNTY

**FY26
Final Budget
Flood Control District**

July 8, 2025

Sharon Gilman, County Administrator
Stacy Fenhaus, Budget Manager



Public Programs...Personal Service

Flood Control District

	FY25	FY26
Total Budget	9,594,929	9,948,414
Contingency	523,412	1,241,440
Levy	2,469,929	2,623,414
Rate	0.2597	0.2597

- If holding rate flat at 0.2597 – TNT necessary
 - Increased Levy of \$153,485
 - New Construction 5.85% and increased values 1.94%
 - Note: Flood Control District is based on real property, and not personal property.

