

COCHISE COUNTY

FY26
Final Budget
Special District -
Library District

July 8, 2025

Sharon Gilman, County Administrator
Stacy Fenhaus, Budget Manager



Public Programs...Personal Service

Library District

	FY25	FY26
Total Budget	3,248,568	3,325,599
Contingency	1,403,729	1,402,895
Levy	1,616,529	1,655,160
Rate	0.1451	0.1451

- If holding rate flat at 0.1451 – Truth in Taxation (TNT) necessary
 - Increased Levy of \$38,631
 - New Construction 2.27% and increased values 4.29%