

**FY25-26 Tentative Budget**  
**Cochise County**  
**Golden Acres Light Improvement District - 191**

| Description                | FY25<br>Adopted | FY 26<br>Tentative |
|----------------------------|-----------------|--------------------|
| <b>Revenues</b>            |                 |                    |
| Property Taxes             | 5,117           | 5,338              |
| Interest                   | -               | 50                 |
| Projected Carryover        | 3,000           | 3,000              |
| <b>Total Revenue</b>       | <b>8,117</b>    | <b>8,388</b>       |
| <b>Expenditures</b>        |                 |                    |
| Contingency                | 2,514           | 2,387              |
| County Service Charges     | 453             | 453                |
| Monthly SSVEC Billing      | 5,117           | 5,515              |
| Warrants/Bank Fees         | 33              | 33                 |
| <b>Total Expenditures</b>  | <b>8,117</b>    | <b>8,388</b>       |
| <br>                       |                 |                    |
| FY24-25 Tax Rate           | 0.3705          |                    |
| FY24-25 Levy               | 5,117           |                    |
| <br>                       |                 |                    |
| FY25-26 Tentative Tax Rate |                 | 0.3705             |
| FY25-26 Levy               |                 | 5,338              |