

**FY25-26 Tentative Budget**  
**Cochise County**  
**Naco Light Improvement District - 188**

Description	FY25 Adopted	FY 26 Tentative
<b>Revenues</b>		
Property Taxes	8,550	8,921
Interest	10	10
Projected Carryover	2,500	1,000
<b>Total Revenue</b>	<b>11,060</b>	<b>9,931</b>
<b>Expenditures</b>		
Contingency	1,655	475
County Service Charges	533	533
Monthly SSVEC Billing	8,839	8,890
Warrants/Bank Fees	33	33
<b>Total Expenditures</b>	<b>11,060</b>	<b>9,931</b>
FY24-25 Tax Rate	0.4049	
FY24-25 Levy	8,550	
FY25-26 Tentative Tax Rate		0.0489
FY25-26 Levy		8,921